JACKSON COUNTY COMMISSION

FY 2019 - 2020

EXPENDITURES

FY2020 BUDGET

ACCOUNT NUMBER/DESCRIPTION		APPROVED
51100 COMMISSION		
001-51100-111	OFFICIALS SALARIES	212,550.00
001-51100-113	OTHER SALARIES AND WAGES	211,860.00
001-51100-120	VISION INS	1,056.00
001-51100-121	RETIREMENT	63,328.00
001-51100-122	HEALTH INS.	51,858.00
001-51100-123	LIFE INS.	753.00
001-51100-124	SOCIAL SECURITY - FICA	40,118.00
001-51100-125	WORKERS' COMPENSATION	1,400.00
001-51100-126	UNEMPLOYMENT INSURANCE	704.00
001-51100-150	RETIREES HEALTH INS	36,504.00
001-51100-211	OFFICE SUPPLIES	7,500.00
001-51100-253	ADVERTISING	12,000.00
001-51100-269	TRAVEL & TRAINING	40,000.00
001-51100-290	DIRECT SUPPORT	10,000.00
001-51100-593	CAPITAL OUTLAY	40,000.00
116-51100-231	REPAIRS & MTCE-BLDGS & LA	300,000.00
116-51100-304	CONTRACT SERVICE	25,000.00
51100 COMMISSION		1,054,631.00
51110 COURTHOUSE MAINTENANCE		
001-51110-113	OTHER SALARIES AND WAGES	193,482.00
001-51110-120	VISION INS	576.00
001-51110-121	RETIREMENT	21,002.00
001-51110-122	HEALTH INS.	34,572.00
001-51110-123	LIFE INS.	410.00
001-51110-124	SOCIAL SECURITY - FICA	14,101.00
001-51110-125	WORKERS' COMPENSATION	10,800.00
001-51110-126	UNEMPLOYMENT INSURANCE	448.00
001-51110-150	RETIREES HEALTH INS	36,504.00
001-51110-203	UNIFORMS	500.00
001-51110-210	EQUIP/FURNITURE	2,000.00
001-51110-212	FUELS	1,200.00
001-51110-231	REPAIRS & MTCE-BLDGS & LA	50,000.00
001-51110-233	REPAIRS & MTCE-MOTOR VEHI	1,000.00
001-51110-306	DRUG TESTING	50.00
51110 COURTHOUSE MAINTENANCE		366,645.00
51130		
001-51130-210	EQUIP/FURNITURE	4,500.00
001-51130-212	FUELS & LUBRICANTS	7,000.00
001-51130-222	LEASE OFFICE EQUIPMENT	4,000.00
001-51130-233	REPAIRS & MTCE-MOTOR VEHI	1,000.00
001-51130-240	UTILITIES	100,000.00
001-51130-245	TELEPHONE,CABLE,INTERNET	10,000.00
001-51130-252	POSTAGE	2,000.00
001-51130-270	SURETY BONDS	1,000.00
001-51130-271	INSURANCE-BLDGS & IMPROVE	62,000.00

JACKSON COUNTY COMMISSION
EXPENDITURES
FY2020 BUDGET

ACCOUNT NUMBER/DESCRIPTION		APPROVED
001-51130-272	INSURANCE-MOTOR VEHICLE	1,000.00
001-51130-274	INSURANCE-GEN LIABILITY/T	56,686.00
001-51130-303	MEM, DUES, & PUBLICATIONS	24,000.00
001-51130-304	CONTRACT SERVICE	90,000.00
001-51130-305	LEGAL SERVICES	45,000.00
001-51130-306	DRUG TESTING	300.00
001-51130-307	PROFESSIONAL SERVICES	35,000.00
51130		443,486.00
51260 DISTRICT ATTORNEY		
001-51260-114	SUPPLEMENTS	60,000.00
001-51260-150	RETIREES HEALTH INS	24,336.00
51260 DISTRICT ATTORNEY		84,336.00
51280 COURT REPORTERS		
001-51280-114	SUPPLEMENTS	6,400.00
51280 COURT REPORTERS		6,400.00
51290 COURTHOUSE SECURITY		
001-51290-113	OTHER SALARIES AND WAGES	73,918.00
001-51290-120	VISION INS	192.00
001-51290-121	RETIREMENT	9,283.00
001-51290-122	HEALTH INS.	11,524.00
001-51290-123	LIFE INS.	113.00
001-51290-124	SOCIAL SECURITY - FICA	5,656.00
001-51290-125	WORKERS' COMPENSATION	400.00
001-51290-126	UNEMPLOYMENT INSURANCE	192.00
001-51290-203	UNIFORMS	700.00
001-51290-304	CONTRACT SERVICE	2,000.00
51290 COURTHOUSE SECURITY		103,978.00
51300 PROBATE JUDGE		
001-51300-111	OFFICIALS SALARIES	102,432.00
001-51300-113	OTHER SALARIES AND WAGES	194,688.00
001-51300-118	REIMBURSEMENT FROM PROBATE	-21,900.00
001-51300-120	VISION INS	672.00
001-51300-121	RETIREMENT	32,866.00
001-51300-122	HEALTH INS.	40,334.00
001-51300-123	LIFE INS.	798.00
001-51300-124	SOCIAL SECURITY - FICA	22,730.00
001-51300-125	WORKERS' COMPENSATION	700.00
001-51300-126	UNEMPLOYMENT INSURANCE	448.00
001-51300-150	RETIREES HEALTH INS	24,336.00
001-51300-210	EQUIP/FURNITURE	1,500.00
001-51300-211	OFFICE SUPPLIES	5,000.00
001-51300-222	LEASE OFFICE EQUIPMENT	2,300.00
001-51300-252	POSTAGE	2,200.00
001-51300-270	SURETY BONDS	500.00

ACCOUNT NUMBER/DESCRIPTION		APPROVED
001-51300-303	MEM,DUES, & PUBLICATIONS	1,500.00
001-51300-304	CONTRACT SERVICE	30,000.00
001-51300-306	DRUG TESTING	50.00
51300 PROBATE JUDGE		441,154.00
51400 REVENUE COMMISSIONER		
001-51400-111	OFFICIALS SALARIES	161,584.00
001-51400-113	OTHER SALARIES AND WAGES	438,860.00
001-51400-120	VISION INS	1,344.00
001-51400-121	RETIREMENT	67,916.00
001-51400-122	HEALTH INS.	80,668.00
001-51400-123	LIFE INS.	958.00
001-51400-124	SOCIAL SECURITY - FICA	40,726.00
001-51400-125	WORKERS' COMPENSATION	2,400.00
001-51400-126	UNEMPLOYMENT INSURANCE	896.00
001-51400-150	RETIREES HEALTH INS	24,336.00
001-51400-210	EQUIP/FURNITURE	9,000.00
001-51400-211	OFFICE SUPPLIES	6,000.00
001-51400-212	FUELS & LUBRICANTS	3,000.00
001-51400-222	LEASE OFFICE EQUIPMENT	4,200.00
001-51400-230	IT DEPT EQUIP	6,000.00
001-51400-232	REPAIRS & MTCE-OFFICE EQU	500.00
001-51400-240	UTILITIES	15,000.00
001-51400-245	TELEPHONE,CABLE,INTERNET	2,000.00
001-51400-252	POSTAGE	65,000.00
001-51400-253	ADVERTISING	400.00
001-51400-269	TRAVEL & TRAINING	7,000.00
001-51400-303	MEM, DUES, & PUBLICATIONS	1,000.00
001-51400-304	CONTRACT SERVICE	76,700.00
001-51400-305	LEGAL SERVICES	2,000.00
001-51400-306	DOT DRUG TESTS	100.00
001-51400-309	RECORD MAINTENANCE	2,000.00
001-51400-550	MOTOR VEHICLES	60,000.00
001-51400-593	CAPITAL OUTLAY	30,000.00
51400 REVENUE COMMISSIONER		1,109,588.00
51910 ELECTIONS		
001-51910-211	OFFICE,CLEANING,SUPPLIES	55,175.00
001-51910-252	POSTAGE	500.00
001-51910-253	ADVERTISING	1,500.00
001-51910-322	ELECTION WORKERS FEE	18,125.00
001-51910-325	VOTING MACHINE EXPENSE	3,200.00
001-51910-403	HANDLING ABSENTEES	1,500.00
51910 ELECTIONS		80,000.00
51920 BOARD OF REGISTRARS		
001-51920-112	FIXED EXPENSE ALLOWANCE	300.00
001-51920-113	OTHER SALARIES AND WAGES	49,680.00

ACCOUNT NUMBER/DESCRIPTION		APPROVED
001-51920-124	SOCIAL SECURITY - FICA	3,801.00
001-51920-211	OFFICE,CLEANING,SUPPLIES	1,200.00
001-51920-252	POSTAGE	2,000.00
001-51920-269	TRAVEL & TRAINING	500.00
001-51920-303	DUES	105.00
51920 BOARD OF REGISTRARS		57,586.00
51985 REAPPRAISAL PROP MTCE PRO		
120-51985-113	OTHER SALARIES AND WAGES	348,726.00
120-51985-120	VISION INS	960.00
120-51985-121	RETIREMENT	45,285.00
120-51985-122	HEALTH INS.	57,620.00
120-51985-123	LIFE INS.	684.00
120-51985-124	SOCIAL SECURITY - FICA	26,678.00
120-51985-125	WORKERS' COMPENSATION	4,900.00
120-51985-126	UNEMPLOYMENT INSURANCE	640.00
120-51985-150	RETIREES HEALTH INS	24,336.00
120-51985-178	AERIAL PHOTOGRAPHY	30,000.00
120-51985-180	GEOGRAPHIC INFORMATION SY	25,000.00
120-51985-210	EQUIP/FURNITURE	10,000.00
120-51985-211	OFFICE SUPPLIES	7,000.00
120-51985-212	FUELS	2,750.00
120-51985-222	LEASE OFFICE EQUIPMENT	2,500.00
120-51985-232	REPAIRS & MTCE-OFFICE EQU	500.00
120-51985-233	REPAIRS & MTCE-MOTOR VEHI	2,000.00
120-51985-240	UTILITIES	15,000.00
120-51985-245	TELEPHONE,CABLE,INTERNET	3,500.00
120-51985-252	POSTAGE	2,000.00
120-51985-269	TRAVEL & TRAINING	8,000.00
120-51985-272	INSURANCE-MOTOR VEHICLE	1,000.00
120-51985-303	MEM,DUES, & PUBLICATIONS	900.00
120-51985-304	CONTRACT SERVICE	54,400.00
120-51985-305	LEGAL SERVICES	5,000.00
120-51985-306	DOT DRUG TESTS	100.00
120-51985-309	RECORD MAINTENANCE	1,200.00
51985 REAPPRAISAL PROP MTCE PRO		680,679.00
52100 SHERIFF'S DEPT		
001-52100-111	OFFICIALS SALARIES	80,011.00
001-52100-113	OTHER SALARIES AND WAGES	1,628,414.00
001-52100-116	OVERTIME	4,000.00
001-52100-120	VISION INS	4,128.00
001-52100-121	RETIREMENT	217,726.00
001-52100-122	HEALTH INS.	230,208.00
001-52100-123	LIFE INS.	2,918.00
001-52100-124	SOCIAL SECURITY - FICA	130,695.00
001-52100-125	WORKERS' COMPENSATION	56,657.00
001-52100-126	UNEMPLOYMENT INSURANCE	2,784.00

JACKSON COUNTY COMMISSION
EXPENDITURES
FY2020 BUDGET

ACCOUNT NUMBER/DESCRIPTION		APPROVED
001-52100-150	RETIREES HEALTH INS	109,512.00
001-52100-222	LEASE OFFICE EQUIPMENT	3,200.00
001-52100-245	TELEPHONE,CABLE,INTERNET	18,000.00
001-52100-285	APPROPRIATIONS	8,208.00
001-52100-290	DIRECT SUPPORT	293,020.00
001-52100-305	LEGAL SERVICES	2,000.00
52100 SHERIFF'S DEPT		2,791,481.00
52200 JAIL		
199-52200-113	OTHER SALARIES AND WAGES	1,095,198.00
199-52200-116	OVERTIME	5,000.00
199-52200-120	VISION INS	3,552.00
199-52200-121	RETIREMENT	129,981.00
199-52200-122	HEALTH INS.	201,670.00
199-52200-123	LIFE INS.	2,507.00
199-52200-124	SOCIAL SECURITY - FICA	83,783.00
199-52200-125	WORKERS' COMPENSATION	28,700.00
199-52200-126	UNEMPLOYMENT INSURANCE	2,368.00
199-52200-150	RETIREES HEALTH INS	12,168.00
199-52200-203	UNIFORMS	8,000.00
199-52200-210	EQUIP/FURNITURE	4,000.00
199-52200-211	OFFICE SUPPLIES	6,000.00
199-52200-212	FUELS	2,500.00
199-52200-218	KITCHEN SUPPLIES	17,000.00
199-52200-222	LEASE OFFICE EQUIPMENT	5,000.00
199-52200-231	REPAIRS & MTCE-BLDGS & LA	60,000.00
199-52200-233	REPAIRS & MTCE-MOTOR VEHI	2,500.00
199-52200-240	UTILITIES	122,000.00
199-52200-245	TELEPHONE,CABLE,INTERNET	5,000.00
199-52200-252	POSTAGE	2,000.00
199-52200-269	TRAVEL & TRAINING	5,000.00
199-52200-304	CONTRACT SERVICE	20,000.00
199-52200-305	LEGAL SERVICES	2,500.00
199-52200-306	INMATE MEDICAL & DENTAL	315,000.00
199-52200-310	INMATE SUPPLIES	45,000.00
52200 JAIL		2,186,427.00
52300 EMERGENCY MANAGEMENT AGEN		
152-52300-113	OTHER SALARIES AND WAGES	93,060.00
152-52300-116	OVERTIME	8,000.00
152-52300-120	VISION INS	192.00
152-52300-121	RETIREMENT	11,028.00
152-52300-122	HEALTH INS.	11,524.00
152-52300-123	LIFE INS.	138.00
152-52300-124	SOCIAL SECURITY - FICA	7,120.00
152-52300-125	WORKERS' COMPENSATION	1,700.00
152-52300-126	UNEMPLOYMENT INSURANCE	128.00
152-52300-203	UNIFORMS	500.00

ACCOUNT NUMBER/DESCRIPTION		APPROVED
152-52300-210	EQUIP/FURNITURE	1,000.00
152-52300-211	OFFICE SUPPLIES	1,000.00
152-52300-212	FUELS	3,000.00
152-52300-221	RENT-BUILDING & LAND	5,400.00
152-52300-222	LEASE OFFICE EQUIPMENT	1,200.00
152-52300-233	REPAIRS & MTCE-MOTOR VEHI	2,000.00
152-52300-240	UTILITIES	6,000.00
152-52300-245	TELEPHONE,CABLE,INTERNET	4,500.00
152-52300-252	POSTAGE	250.00
152-52300-269	TRAVEL & TRAINING	2,500.00
152-52300-272	INSURANCE-MOTOR VEHICLE	600.00
152-52300-303	MEM, DUES, & PUBLICATIONS	250.00
152-52300-304	CONTRACT SERVICE	17,000.00
152-52300-306	DRUG TESTING	50.00
52300 EMERGENCY MANAGEMENT AGEN		178,140.00
52400 CORONER'S DEPT		
001-52400-112	FIXED EXPENSE ALLOWANCE	4,000.00
001-52400-113	OTHER SALARIES AND WAGES	12,360.00
001-52400-120	VISION INS	96.00
001-52400-121	RETIREMENT	1,660.00
001-52400-122	HEALTH INS.	5,762.00
001-52400-123	LIFE INS.	69.00
001-52400-124	SOCIAL SECURITY - FICA	946.00
001-52400-126	UNEMPLOYMENT INSURANCE	80.00
001-52400-210	EQUIP/FURNITURE	1,000.00
001-52400-222	LEASE OFFICE EQUIPMENT	1,300.00
001-52400-245	TELEPHONE,CABLE,INTERNET	700.00
001-52400-269	TRAVEL & TRAINING	2,500.00
52400 CORONER'S DEPT		30,473.00
52600 JUVENILE SERVICES		
001-52600-222	LEASE OFFICE EQUIPMENT	1,200.00
001-52600-304	CONTRACT SERVICE	200.00
001-52600-312	JUVENILE DETENTION	28,500.00
52600 JUVENILE SERVICES		29,900.00
52800 SCHOOL RESOURCE OFFICE		
001-52800-113	OTHER SALARIES AND WAGES	105,820.00
001-52800-124	SOCIAL SECURITY - FICA	9,180.00
001-52800-125	WORKERS' COMPENSATION	4,488.00
001-52800-126	UNEMPLOYMENT INSURANCE	512.00
52800 SCHOOL RESOURCE OFFICE		120,000.00
53100 GASOLINE		
100-53100-216	ROAD BLDG MATERIALS & SUP	600,000.00
100-53100-550	MOTOR VEHICLES	50,000.00
100-53100-631	CAPITAL LEASE - PRINCIPAL	135,000.00

ACCOUNT NUMBER/DESCRIPTION		APPROVED
100-53100-632	CAPITAL LEASE - INTEREST	15,000.00
111-53100-113	OTHER SALARIES AND WAGES	1,504,413.00
111-53100-116	OVERTIME	40,000.00
111-53100-120	VISION INS	3,744.00
111-53100-121	RETIREMENT	167,985.00
111-53100-122	HEALTH INS.	227,626.00
111-53100-123	LIFE INS.	2,668.00
111-53100-124	SOCIAL SECURITY - FICA	107,438.00
111-53100-125	WORKERS' COMPENSATION	57,900.00
111-53100-126	UNEMPLOYMENT INSURANCE	2,880.00
111-53100-150	RETIREES HEALTH INS	121,680.00
111-53100-202	ROAD SIGNS & MARKERS	20,000.00
111-53100-203	UNIFORMS	8,000.00
111-53100-208	HERBICIDE	65,000.00
111-53100-210	OFFICE FURN / COMPUTERS	10,000.00
111-53100-211	OFFICE SUPPLIES	9,000.00
111-53100-212	FUELS	140,000.00
111-53100-222	LEASE OFFICE EQUIPMENT	4,000.00
111-53100-225	RENT-CONSTRUCTION EQUIPME	20,000.00
111-53100-231	REPAIRS & MTCE-BLDGS & LA	20,000.00
111-53100-232	REPAIRS & MTCE-OFFICE EQU	500.00
111-53100-233	REPAIRS & MTCE-MOTOR VEHI	125,000.00
111-53100-235	TIRES - VEH & EQUIP	25,000.00
111-53100-240	UTILITIES	35,000.00
111-53100-245	TELEPHONE,CABLE,INTERNET	9,200.00
111-53100-252	POSTAGE	500.00
111-53100-253	ADVERTISING	2,000.00
111-53100-269	TRAVEL & TRAINING	7,000.00
111-53100-272	INSURANCE-MOTOR VEHICLE	21,500.00
111-53100-274	INSURANCE-GEN LIABILITY/T	30,696.00
111-53100-303	MEM, DUES, & PUBLICATIONS	500.00
111-53100-304	CONTRACT SERVICE	75,000.00
111-53100-305	LEGAL SERVICES	5,000.00
111-53100-306	DRUG TEST/SCREENS-DOT	3,600.00
111-53100-307	OTHER PROFESSIONAL SERVIC	2,000.00
111-53100-308	INMATE SUPPLIES FOR PW	2,000.00
111-53100-314	R.O.W. ACQUISITION	1,000.00
111-53100-316	WRECKER SERVICE	1,500.00
111-53100-319	ACCA TRUCK PURCHASE FEE	5,000.00
111-53100-342	EQUIP & SMALL TOOLS	9,000.00
111-53100-475	PERMITS	2,500.00
111-53100-560	CONSTRUCTION EQUIPMENT	500,000.00
119-53100-304	CONTRACT SERVICE	1.00
142-53100-304	CONTRACT SERVICE	1.00
53100 GASOLINE		4,195,832.00
54100 SANITATION		
511-54100-113	OTHER SALARIES AND WAGES	700,628.00

JACKSON COUNTY COMMISSION
EXPENDITURES
FY2020 BUDGET

ACCOUNT NUMBER/DESCRIPTION		APPROVED
511-54100-116	OVERTIME	6,000.00
511-54100-120	VISION INS	1,920.00
511-54100-121	RETIREMENT	88,121.00
511-54100-122	HEALTH INS.	115,240.00
511-54100-123	LIFE INS.	1,300.00
511-54100-124	SOCIAL SECURITY - FICA	53,599.00
511-54100-125	WORKERS' COMPENSATION	34,500.00
511-54100-126	UNEMPLOYMENT INSURANCE	1,344.00
511-54100-172	LANDFILL DUMP CHARGES	380,000.00
511-54100-203	UNIFORMS	4,000.00
511-54100-204	GARBAGE CANS/DUMPSTERS	45,000.00
511-54100-205	ADMIN FEE TRUCK SALES	2,000.00
511-54100-210	EQUIP/FURNITURE	6,000.00
511-54100-211	OFFICE SUPPLIES	5,500.00
511-54100-212	FUELS	155,000.00
511-54100-219	LITTER CONTROL SUPPLIES	8,000.00
511-54100-222	LEASE OFFICE EQUIPMENT	2,500.00
511-54100-231	REPAIRS & MTCE-BLDGS & LA	20,000.00
511-54100-233	REPAIRS & MTCE-MOTOR VEHI	83,000.00
511-54100-235	TIRES - VEH & EQUIP	50,000.00
511-54100-239	REPAIRS & MTCE-LITTER VAN	1,500.00
511-54100-240	UTILITIES	17,000.00
511-54100-245	TELEPHONE,CABLE,INTERNET	8,000.00
511-54100-252	POSTAGE	3,000.00
511-54100-253	ADVERTISING	2,000.00
511-54100-269	TRAVEL & TRAINING	6,000.00
511-54100-272	INSURANCE-MOTOR VEHICLE	18,000.00
511-54100-274	INSURANCE-GEN LIABILITY/T	20,420.00
511-54100-303	MEM, DUES, & PUBLICATIONS	1,000.00
511-54100-304	CONTRACT SERVICE	50,000.00
511-54100-305	LEGAL SERVICES	2,500.00
511-54100-306	SW DRUG TESTING	1,500.00
511-54100-316	WRECKER SERVICE	3,000.00
511-54100-342	EQUIP & SMALL TOOLS	15,000.00
511-54100-622	LONG TERM DEBT - INTEREST	5,000.00
54100 SANITATION		1,917,572.00
55450 ANIMAL CONTROL		
001-55450-113	OTHER SALARIES AND WAGES	41,649.00
001-55450-120	VISION INS	96.00
001-55450-121	RETIREMENT	5,593.00
001-55450-122	HEALTH INS.	5,762.00
001-55450-123	LIFE INS.	64.00
001-55450-124	SOCIAL SECURITY - FICA	3,186.00
001-55450-126	UNEMPLOYMENT INSURANCE	64.00
001-55450-203	UNIFORMS	400.00
001-55450-210	EQUIP/FURNITURE	400.00
001-55450-212	FUELS	2,000.00

JACKSON COUNTY COMMISSION
EXPENDITURES
FY2020 BUDGET

ACCOUNT NUMBER/DESCRIPTION		APPROVED
001-55450-233	REPAIRS & MTCE-MOTOR VEHI	1,200.00
001-55450-245	TELEPHONE,CABLE,INTERNET	1,200.00
001-55450-269	TRAVEL & TRAINING	200.00
001-55450-304	CONTRACT SERVICE	12,000.00
55450 ANIMAL CONTROL		73,814.00
56210 COUNCIL ON AGING		
163-56210-113	OTHER SALARIES AND WAGES	125,734.00
163-56210-120	VISION INS	96.00
163-56210-121	RETIREMENT	13,332.00
163-56210-122	HEALTH INS.	5,762.00
163-56210-123	LIFE INS.	68.00
163-56210-124	SOCIAL SECURITY - FICA	8,957.00
163-56210-125	WORKERS' COMPENSATION	600.00
163-56210-126	UNEMPLOYMENT INSURANCE	530.00
163-56210-211	OFFICE,CLEANING,SUPPLIES	1,000.00
163-56210-222	LEASE OFFICE EQUIPMENT	2,500.00
163-56210-240	UTILITIES	5,000.00
163-56210-245	TELEPHONE,CABLE,INTERNET	2,000.00
163-56210-252	POSTAGE	300.00
163-56210-253	ADVERTISING	500.00
163-56210-262	MILEAGE	16,800.00
163-56210-269	TRAVEL & TRAINING	1,000.00
163-56210-304	CONTRACT SERVICE	3,000.00
163-56210-306	Drug Tests	100.00
163-56210-475	PERMITS	200.00
174-56210-113	OTHER SALARIES AND WAGES	26,280.00
174-56210-120	VISION INS	192.00
174-56210-121	RETIREMENT	3,243.00
174-56210-122	HEALTH INS.	5,762.00
174-56210-123	LIFE INS.	137.00
174-56210-124	SOCIAL SECURITY - FICA	2,100.00
174-56210-126	UNEMPLOYMENT INSURANCE	128.00
174-56210-211	OFFICE,CLEANING,SUPPLIES	300.00
174-56210-222	LEASE OFFICE EQUIPMENT	500.00
174-56210-245	TELEPHONE,CABLE,INTERNET	1,800.00
174-56210-252	POSTAGE	600.00
174-56210-262	MILEAGE	400.00
174-56210-304	CONTRACT SERVICE	25.00
56210 COUNCIL ON AGING		228,946.00
56603 RPT - OPERATING		
131-56603-113	OTHER SALARIES AND WAGES	149,971.00
131-56603-120	VISION INS	576.00
131-56603-121	RETIREMENT	16,153.00
131-56603-122	HEALTH INS.	38,414.00
131-56603-123	LIFE INS.	390.00
131-56603-124	SOCIAL SECURITY - FICA	11,403.00

JACKSON COUNTY COMMISSION
EXPENDITURES
FY2020 BUDGET

ACCOUNT NUMBER/DESCRIPTION		APPROVED
131-56603-125	WORKERS' COMPENSATION	4,000.00
131-56603-126	UNEMPLOYMENT INSURANCE	448.00
131-56603-212	FUELS & LUBRICANTS	36,000.00
131-56603-233	REPAIRS & MTCE-MOTOR VEHI	10,000.00
131-56603-235	TIRES - VEH & EQUIP	7,000.00
56603 RPT - OPERATING		274,355.00
56604 RPT - ADMIN		
131-56604-113	OTHER SALARIES AND WAGES	81,857.00
131-56604-120	VISION INS	288.00
131-56604-121	RETIREMENT	12,007.00
131-56604-122	HEALTH INS.	19,206.00
131-56604-123	LIFE INS.	208.00
131-56604-124	SOCIAL SECURITY - FICA	7,060.00
131-56604-125	WORKERS' COMPENSATION	2,000.00
131-56604-126	UNEMPLOYMENT INSURANCE	192.00
131-56604-211	OFFICE SUPPLIES	2,000.00
131-56604-231	REPAIRS & MTCE-BLDGS & LA	2,000.00
131-56604-240	UTILITIES	5,000.00
131-56604-245	TELEPHONE,CABLE,INTERNET	3,500.00
131-56604-252	POSTAGE	500.00
131-56604-253	ADVERTISING	1,800.00
131-56604-269	Travel & Training	3,000.00
131-56604-271	INSURANCE-BLDGS & IMPROVE	3,000.00
131-56604-272	INSURANCE-MOTOR VEHICLE	1,500.00
131-56604-304	CONTRACT SERVICE	1,000.00
131-56604-306	Drug Test/Screen	300.00
131-56604-307	OTHER PROFESSIONAL SERVIC	1,000.00
131-56604-315	VEHICLE TAG & TITLE	50.00
131-56604-593	CAPITAL OUTLAY	13,500.00
56604 RPT - ADMIN		160,968.00
56608		
132-56608-113	OTHER SALARIES AND WAGES	5,000.00
56608		5,000.00
57230 JACKSON COUNTY PARK		
525-57230-113	OTHER SALARIES AND WAGES	184,126.00
525-57230-116	OVERTIME	1,500.00
525-57230-120	VISION INS	480.00
525-57230-121	RETIREMENT	22,592.00
525-57230-122	HEALTH INS.	28,810.00
525-57230-123	LIFE INS.	342.00
525-57230-124	SOCIAL SECURITY - FICA	14,086.00
525-57230-125	WORKERS' COMPENSATION	2,000.00
525-57230-126	UNEMPLOYMENT INSURANCE	426.00
525-57230-179	SOLID WASTE COLLECTION SV	10,225.00
525-57230-202	ROAD SIGNS & MARKERS	750.00

ACCOUNT NUMBER/DESCRIPTION		APPROVED
525-57230-208	HERBICIDE	2,000.00
525-57230-211	OFFICE SUPPLIES	1,700.00
525-57230-212	FUELS	8,000.00
525-57230-213	FUEL FOR RESALE	45,000.00
525-57230-231	REPAIRS & MTCE-BLDGS & LA	35,000.00
525-57230-232	REPAIRS & MTCE-OFFICE EQU	1,000.00
525-57230-233	REPAIRS & MTCE-MOTOR VEHI	6,000.00
525-57230-240	UTILITIES	175,000.00
525-57230-245	TELEPHONE,CABLE,INTERNET	30,000.00
525-57230-252	POSTAGE	1,500.00
525-57230-253	ADVERTISING	3,000.00
525-57230-272	INSURANCE-MOTOR VEHICLE	500.00
525-57230-274	INSURANCE-GEN LIABILITY/T	2,775.00
525-57230-304	CONTRACT SERVICE	40,000.00
525-57230-305	LEGAL SERVICES	2,000.00
525-57230-306	DRUG SCREENINGS	200.00
525-57230-312	CABIN CLEANING	15,000.00
525-57230-622	LONG TERM DEBT - INTEREST	75,000.00
57230 JACKSON COUNTY PARK		709,012.00
62100		
112-62100-000	TRANSFER-OUT	1,040,000.00
113-62100-000	TRANSFER-OUT	200,000.00
117-62100-000	TRANSFER-OUT	1,500,000.00
118-62100-000	TRANSFER-OUT	321,000.00
511-62100-000	TRANSFER-OUT	127,000.00
62100		3,188,000.00
62110		
001-62110-000	TRANSFER OUT - JAIL	1,734,427.00
62110		1,734,427.00
62120		
001-62120-000	TRANSFER OUT - EMA	122,140.00
62120		122,140.00
62130		
001-62130-000	TRANSFER OUT - COA	242,791.00
62130		242,791.00
TOTALS:		22,617,761.00