

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
001-41110-000	AD VALOREM TAXES-R.E.	2,800,000.00
001-41112-000	AD VALOREM TAXES -M.V.	500,000.00
001-41114-000	REVENUE COMMISSION BUDGET	1,960,497.00
001-41310-000	MORTGAGE AND DEED FILING TAX	200,000.00
001-43100-000	BUSINESS PRIVILEGE LICENSE	40,000.00
001-43800-000	MOBILE HOME REG	10,000.00
001-44113-000	ST SALES TAX ON ALCOHOLIC BEV	100.00
001-44130-000	FINANCIAL INSTITUTN EXCISE TAX	230,000.00
001-44140-000	STATE SALES TAX	3,694.00
001-44141-000	LEASE TAX (2%)	270,000.00
001-44145-000	SSUT - INTERNET SALES TAX	1,900,000.00
001-44150-000	FRANCHISE TAX	40,000.00
001-44171-000	MOTOR VEHICLE LICENSE SPECIAL	13,000.00
001-44215-000	COUNTY BOE-RESOURCE OFF.	123,464.00
001-44230-000	STATE SHARE-ELECTIONS	40,000.00
001-44240-000	STATE SHARE-BD OF REGISTRARS	58,647.00
001-44285-000	BUSINESS PRIVILEGE TAX	112,000.00
001-44850-000	TVA IN LIEU OF TAXES	1,650,000.00
001-44860-000	WILDLIFE TVA	1,700.00
001-45210-000	FEES & COMMISSION-PROBATE JDGE	200,000.00
001-45220-000	FEES & COMMISSION-REVENUE COMM	1,300,000.00
001-45240-000	ADM. FEE TOBACCO	3,000.00
001-46000-000	FINES AND FORFEITS	500.00
001-47000-000	MISCELLANEOUS REVENUE	30,000.00
001-47100-000	INTEREST EARNED	300,000.00
001-47910-000	ALABAMA FWLT	46,689.00
001-47913-000	REIMB. S BORO RPT	45,000.00
001-61100-000	TRANSFER-IN	130,000.00
001-61105-000	TRANSFER-IN - FUND 112	424,480.00
001-61171-000	TRANSFER IN - PARK	25,000.00
GRAND TOTAL:		\$12,457,771.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description			Amended (\$)
100 THREE CENTS GAS TAX			
100-41220-000	3¢ GASOLINE TAX		800,000.00
100-61213-000	SALE OF FIXED ASSETS		2,000,000.00
100 THREE CENTS GAS TAX Subtotal:			\$2,800,000.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
111 GASOLINE FUND-PUBLIC WORK		
111-44190-000	STATE GASOLINE TAXES	1,175,000.00
111-44221-000	HIGHWAYS (ENGINEERS SALARY)	160,885.00
111-44300-000	STATE GRANTS	500,000.00
111-61105-000	TRANSFER IN - FUND 112	1,185,520.00
111 GASOLINE FUND-PUBLIC WORK Subtotal:		\$3,021,405.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
112 PUBLIC BLDGS, RDS, & BRIDGES		
112-41110-000	AD VALOREM TAXES-R.E.	1,325,000.00
112-41112-000	AD VALOREM TAXES -M.V.	250,000.00
112-45284-000	INTERNATIONAL REGISTRATION TAG	25,000.00
112-47100-000	INTEREST EARNED	10,000.00
112 PUBLIC BLDGS, RDS, & BRIDGES Subtotal:		\$1,610,000.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description			Amended (\$)
113 PUBLIC HIGHWAY & TRAFFIC FUND			
113-44170-000	ST MOTOR VEH LICENSES TITLES		75,000.00
113-44180-000	DRIVER S LICENSES PERMITS		20,000.00
113-45220-000	FEES & COMMISSION-REVENUE COMM		115,000.00
113 PUBLIC HIGHWAY & TRAFFIC FUND Subtotal:			\$210,000.00

Account Number/Description			Amended (\$)
116 CAPITAL IMPROVEMENT			
116-44197-000	OIL & GAS CAPITAL PAYMENT		375,000.00
116 CAPITAL IMPROVEMENT Subtotal:			\$375,000.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description			Amended (\$)
117 RRR FUND			
117-44190-000	STATE GASOLINE TAXES		955,000.00
117 RRR FUND Subtotal:			\$955,000.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description			Amended (\$)
118 SECONDARY ROADS FUND			
118-44171-000	MOTOR VEHICLE LICENSE SPECIAL		38,000.00
118-44192-000	PETROLEUM INSPECTOR FEE		115,000.00
118-44193-000	PET FEE - ADDITIONAL AMT.		195,000.00
118 SECONDARY ROADS FUND Subtotal:			\$348,000.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description			Amended (\$)
119 SEVERED MATERIAL SEVERANCE TAX			
119-41350-000	MINERAL SEVERANCE TAX		50,000.00
119 SEVERED MATERIAL SEVERANCE TAX Subtotal:			\$50,000.00

Account Number/Description				Amended (\$)
120 TAX REAPPRAISAL FUND				
120-41110-000	AD VALOREM TAXES-R.E.			743,101.00
120 TAX REAPPRAISAL FUND Subtotal:				\$743,101.00

Account Number/Description			Amended (\$)
131 RURAL PUBLIC TRANSPORTATION			
131-44741-000	FARES		25,000.00
131-44743-000	INVOICES		365,000.00
131-44744-000	CONTRACT PYTS		26,000.00
131-61100-000	TRANSFER-IN		148,075.00
131-61380-000	FUND BALANCE BUDGETED		58,939.00
131 RURAL PUBLIC TRANSPORTATION Subtotal:			\$623,014.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description			Amended (\$)
132 MOU'S FOR COA			
132-44746-000	MOU'S FOR COA		5,000.00
132 MOU'S FOR COA Subtotal:			\$5,000.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description			Amended (\$)
142 COAL TAX ROAD			
142-41340-000	COAL SEVERENCE TAX		100.00
142 COAL TAX ROAD Subtotal:			\$100.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description			Amended (\$)
152 EMERGENCY MANAGEMENT AGENCY			
152-44210-000	STATE CIVIL DEFENSE		55,500.00
152-47700-000	DONATIONS		3,000.00
152-61100-000	TRANSFER-IN		244,904.00
152 EMERGENCY MANAGEMENT AGENCY Subtotal:			\$303,404.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description				Amended (\$)
163 COUNCIL ON AGING-III				
163-44747-000	TARCOG			129,530.00
163-61100-000	TRANSFER-IN			120,053.00
163 COUNCIL ON AGING-III Subtotal:				\$249,583.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description			Amended (\$)
174 SENIOR PRESCRIPTION PROGRAM			
174-44747-000	TARCOG		20,848.00
174-61100-000	TRANSFER-IN		31,859.00
174 SENIOR PRESCRIPTION PROGRAM Subtotal:			\$52,707.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
199 COUNTY JAIL		
199-44290-000	FEED SCOTTSBORO INMATES	2,500.00
199-44798-000	DOC STATE PRISONER REIMB	200,000.00
199-45150-000	COURT FEES - ACT NO. 2004-66	240,000.00
199-45513-000	COIN COMMISSION	125,000.00
199-47000-000	MISCELLANEOUS REVENUE	500.00
199-47020-000	INMATE SSA INCENTIVE PYTS	6,000.00
199-47940-000	INMATE MEDICAL	11,000.00
199-47950-000	JAIL STORE	60,000.00
199-61100-000	TRANSFER-IN	2,275,264.00
199-61380-000	FUND BALANCE BUDGETED	392,000.00
199 COUNTY JAIL Subtotal:		\$3,312,264.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description				Amended (\$)
220 COUNTY REBUILD ALABAMA				
220-44198-000	STATE EXCISE TAX			1,100,000.00
220 COUNTY REBUILD ALABAMA Subtotal:				\$1,100,000.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description				Amended (\$)
221 FEDERAL AID EXCHANGE				
221-44198-000	STATE EXCISE TAX			400,000.00
221 FEDERAL AID EXCHANGE Subtotal:				\$400,000.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
511 SOLID WASTE COLLECTION		
511-45411-000	SOLID WASTE COLLECTION FEES	2,400,000.00
511-45412-000	DUMPSTER - COMMERCIAL	500,000.00
511-45413-000	ROLL OFFS - COMMERCIAL	180,000.00
511-45415-000	STATE REIMBURSEMENTS	75,000.00
511-47100-000	INTEREST EARNED	10,000.00
511-47310-000	EQUIP T SCRAP & OTHER PROPERT	5,000.00
511 SOLID WASTE COLLECTION Subtotal:		\$3,170,000.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description			Amended (\$)
525 JACKSON COUNTY PARK			
525-45300-000	BOAT SLIP RENTAL - JCPARK		117,000.00
525-45302-000	STORAGE FEES - JCPARK		3,200.00
525-45303-000	LOT RENTAL - JCPARK		510,000.00
525-45305-000	PAVILION RENTAL - JCPARK		1,500.00
525-45307-000	FUEL RESALE - JCPARK		80,000.00
525-45308-000	OTHER REVENUES		5,000.00
525-45310-000	BUSINESS RENT REVENUE		18,000.00
525-45311-000	UTILITY REIMB. - JCPARK		105,000.00
525-45320-000	CABIN RENTALS		140,000.00
525-45321-000	ONLINE RENTAL FEE REVENUE		3,000.00
525-45330-000	CABIN CLEANING FEE		20,000.00
525 JACKSON COUNTY PARK Subtotal:			\$1,002,700.00

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET WORKING

Jackson County Commission
FY 2025 - 2026

Account Number/Description	Amended (\$)
GRAND TOTAL:	\$20,331,278.00