

REVENUE BUDGET VERSION REPORT
FY2025 BUDGET

Jackson County Commission
FY 2024 - 2025

Account Number/Description		Requested (\$)	Amended (\$)
001 GENERAL FUND			
001-41110-000	AD VALOREM TAXES-R.E.	2,500,000.00	2,500,000.00
001-41112-000	AD VALOREM TAXES -M.V.	475,000.00	475,000.00
001-41114-000	REVENUE COMMISSION BUDGET	1,499,730.00	1,499,730.00
001-41120-000	AERIAL PHOTO REIMB.	24,000.00	24,000.00
001-41310-000	MORTGAGE AND DEED FILING TAX	175,000.00	175,000.00
001-43100-000	BUSINESS PRIVILEGE LICENSE	40,000.00	40,000.00
001-43800-000	MOBILE HOME REG	10,000.00	10,000.00
001-44113-000	ST SALES TAX ON ALCOHOLIC BEV	100.00	100.00
001-44130-000	FINANCIAL INSTITUTN EXCISE TAX	230,000.00	230,000.00
001-44140-000	STATE SALES TAX	3,694.00	3,694.00
001-44141-000	LEASE TAX (2%)	250,000.00	250,000.00
001-44145-000	SSUT - INTERNET SALES TAX	1,700,000.00	1,700,000.00
001-44150-000	FRANCHISE TAX	40,000.00	40,000.00
001-44171-000	MOTOR VEHICLE LICENSE SPECIAL	13,000.00	13,000.00
001-44215-000	COUNTY BOE-RESOURCE OFF.	123,464.00	123,464.00
001-44230-000	STATE SHARE-ELECTIONS	40,000.00	40,000.00
001-44240-000	STATE SHARE-BD OF REGISTRARS	58,647.00	58,647.00
001-44285-000	BUSINESS PRIVILEGE TAX	112,000.00	112,000.00
001-44850-000	TVA IN LIEU OF TAXES	1,600,000.00	1,600,000.00
001-44860-000	WILDLIFE TVA	1,700.00	1,700.00
001-45210-000	FEES & COMMISSION-PROBATE JDGE	200,000.00	200,000.00
001-45220-000	FEES & COMMISSION-REVENUE COMM	1,250,000.00	1,250,000.00
001-45240-000	ADM. FEE TOBACCO	3,000.00	3,000.00
001-46000-000	FINES AND FORFEITS	500.00	500.00
001-47000-000	MISCELLANEOUS REVENUE	30,000.00	30,000.00
001-47100-000	INTEREST EARNED	300,000.00	300,000.00
001-47910-000	ALABAMA FWLT	46,689.00	46,689.00
001-47913-000	REIMB. S BORO RPT	45,000.00	45,000.00
001-61100-000	TRANSFER-IN	130,000.00	130,000.00
001-61105-000	TRANSFER-IN - FUND 112	380,522.00	380,522.00
001-61171-000	TRANSFER IN - PARK	25,000.00	25,000.00
001 GENERAL FUND Subtotal:		\$11,307,046.00	\$11,307,046.00
100 THREE CENTS GAS TAX			
100-41220-000	3¢ GASOLINE TAX	800,000.00	800,000.00
100-61213-000	SALE OF FIXED ASSETS	2,000,000.00	2,000,000.00
100 THREE CENTS GAS TAX Subtotal:		\$2,800,000.00	\$2,800,000.00
111 GASOLINE FUND-PUBLIC WORK			
111-44190-000	STATE GASOLINE TAXES	1,175,000.00	1,175,000.00
111-44221-000	HIGHWAYS (ENGINEERS SALARY)	153,224.00	153,224.00
111-44300-000	STATE GRANTS	465,000.00	465,000.00
111-61105-000	TRANSFER IN - FUND 112	1,147,938.00	1,147,938.00

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111 GASOLINE FUND-PUBLIC WORK Subtotal:		\$2,941,162.00	\$2,941,162.00
112 PUBLIC BLDGS, RDS, & BRIDGES			
112-41110-000	AD VALOREM TAXES-R.E.	1,200,000.00	1,200,000.00
112-41112-000	AD VALOREM TAXES -M.V.	215,000.00	215,000.00
112-45284-000	INTERNATIONAL REGISTRATION TAG	25,000.00	25,000.00
112-47100-000	INTEREST EARNED	5,000.00	5,000.00
112-61100-000	TRANSFER-IN	83,460.00	83,460.00
112 PUBLIC BLDGS, RDS, & BRIDGES Subtotal:		\$1,528,460.00	\$1,528,460.00
113 PUBLIC HIGHWAY & TRAFFIC FUND			
113-44170-000	ST MOTOR VEH LICENSES TITLES	75,000.00	75,000.00
113-44180-000	DRIVER S LICENSES PERMITS	20,000.00	20,000.00
113-45220-000	FEES & COMMISSION-REVENUE COMM	115,000.00	115,000.00
113 PUBLIC HIGHWAY & TRAFFIC FUND Subtotal:		\$210,000.00	\$210,000.00
116 CAPITAL IMPROVEMENT			
116-44197-000	OIL & GAS CAPITAL PAYMENT	375,000.00	375,000.00
116 CAPITAL IMPROVEMENT Subtotal:		\$375,000.00	\$375,000.00
117 RRR FUND			
117-44190-000	STATE GASOLINE TAXES	955,000.00	955,000.00
117 RRR FUND Subtotal:		\$955,000.00	\$955,000.00
118 SECONDARY ROADS FUND			
118-44171-000	MOTOR VEHICLE LICENSE SPECIAL	38,000.00	38,000.00
118-44192-000	PETROLEUM INSPECTOR FEE	115,000.00	115,000.00
118-44193-000	PET FEE - ADDITIONAL AMT.	195,000.00	195,000.00
118 SECONDARY ROADS FUND Subtotal:		\$348,000.00	\$348,000.00
119 SEVERED MATERIAL SEVERANCE TAX			
119-41350-000	MINERAL SEVERANCE TAX	50,000.00	50,000.00
119 SEVERED MATERIAL SEVERANCE TAX Subtotal:		\$50,000.00	\$50,000.00
120 TAX REAPPRAISAL FUND			
120-41110-000	AD VALOREM TAXES-R.E.	803,080.00	803,080.00
120 TAX REAPPRAISAL FUND Subtotal:		\$803,080.00	\$803,080.00
131 RURAL PUBLIC TRANSPORTATION			
131-44741-000	FARES	25,000.00	25,000.00
131-44743-000	INVOICES	360,000.00	360,000.00
131-44744-000	CONTRACT PYTS	26,000.00	26,000.00
131-61380-000	FUND BALANCE BUDGETED	192,061.00	192,061.00
131 RURAL PUBLIC TRANSPORTATION Subtotal:		\$603,061.00	\$603,061.00
132 MOU'S FOR COA			
132-44746-000	MOU'S FOR COA	5,000.00	5,000.00
132 MOU'S FOR COA Subtotal:		\$5,000.00	\$5,000.00
142 COAL TAX ROAD			
142-41340-000	COAL SEVERENCE TAX	100.00	100.00

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142 COAL TAX ROAD Subtotal:		\$100.00	\$100.00
152 EMERGENCY MANAGEMENT AGENCY			
152-44210-000	STATE CIVIL DEFENSE	38,000.00	38,000.00
152-47700-000	DONATIONS	3,000.00	3,000.00
152-61100-000	TRANSFER-IN	207,251.00	207,251.00
152 EMERGENCY MANAGEMENT AGENCY Subtotal:		\$248,251.00	\$248,251.00
163 COUNCIL ON AGING-III			
163-44747-000	TARCOG	129,530.00	129,530.00
163-61100-000	TRANSFER-IN	113,615.00	113,615.00
163 COUNCIL ON AGING-III Subtotal:		\$243,145.00	\$243,145.00
174 SENIOR PRESCRIPTION PROGRAM			
174-44747-000	TARCOG	20,848.00	20,848.00
174-61100-000	TRANSFER-IN	28,718.00	28,718.00
174 SENIOR PRESCRIPTION PROGRAM Subtotal:		\$49,566.00	\$49,566.00
199 COUNTY JAIL			
199-44290-000	FEED SCOTTSBORO INMATES	2,500.00	2,500.00
199-44798-000	DOC STATE PRISONER REIMB	200,000.00	200,000.00
199-45150-000	COURT FEES - ACT NO. 2004-66	240,000.00	240,000.00
199-45513-000	COIN COMMISSION	125,000.00	125,000.00
199-47000-000	MISCELLANEOUS REVENUE	500.00	500.00
199-47020-000	INMATE SSA INCENTIVE PYTS	6,000.00	6,000.00
199-47940-000	INMATE MEDICAL	11,000.00	11,000.00
199-47950-000	JAIL STORE	60,000.00	60,000.00
199-61100-000	TRANSFER-IN	2,212,557.00	2,212,557.00
199-61380-000	FUND BALANCE BUDGETED	113,500.00	113,500.00
199 COUNTY JAIL Subtotal:		\$2,971,057.00	\$2,971,057.00
220 COUNTY REBUILD ALABAMA			
220-44198-000	STATE EXCISE TAX	1,100,000.00	1,100,000.00
220 COUNTY REBUILD ALABAMA Subtotal:		\$1,100,000.00	\$1,100,000.00
221 FEDERAL AID EXCHANGE			
221-44198-000	STATE EXCISE TAX	400,000.00	400,000.00
221 FEDERAL AID EXCHANGE Subtotal:		\$400,000.00	\$400,000.00
511 SOLID WASTE COLLECTION			
511-45411-000	SOLID WASTE COLLECTION FEES	2,370,000.00	2,370,000.00
511-45412-000	DUMPSTER - COMMERCIAL	500,000.00	500,000.00
511-45413-000	ROLL OFFS - COMMERCIAL	180,000.00	180,000.00
511-45415-000	STATE REIMBURSEMENTS	50,000.00	50,000.00
511 SOLID WASTE COLLECTION Subtotal:		\$3,100,000.00	\$3,100,000.00
525 JACKSON COUNTY PARK			
525-45300-000	BOAT SLIP RENTAL - JCPARK	117,000.00	117,000.00
525-45302-000	STORAGE FEES - JCPARK	3,200.00	3,200.00

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525-45303-000	LOT RENTAL - JCPARK	510,000.00	510,000.00
525-45305-000	PAVILION RENTAL - JCPARK	1,500.00	1,500.00
525-45307-000	FUEL RESALE - JCPARK	80,000.00	80,000.00
525-45308-000	OTHER REVENUES	5,000.00	5,000.00
525-45310-000	BUSINESS RENT REVENUE	25,000.00	25,000.00
525-45311-000	UTILITY REIMB. - JCPARK	105,000.00	105,000.00
525-45320-000	CABIN RENTALS	140,000.00	140,000.00
525-45330-000	CABIN CLEANING FEE	20,000.00	20,000.00
525 JACKSON COUNTY PARK Subtotal:		\$1,006,700.00	\$1,006,700.00
GRAND TOTAL:		\$31,044,628.00	\$31,044,628.00