

FY2024 EXPENDITURES - ALL FUNDS
FY2024 BUDGET

Jackson County Commission
FY 2023 - 2024

Account Number/Description		Amended (\$)
001 GENERAL FUND		
51100 COMMISSION		
001-51100-111	OFFICIALS SALARIES	247,793.00
001-51100-113	OTHER SALARIES AND WAGES	434,547.00
001-51100-118	REIMBURSEMENT DUE	-7,800.00
001-51100-120	VISION INS	1,056.00
001-51100-121	RETIREMENT	74,126.00
001-51100-122	HEALTH INS.	61,032.00
001-51100-123	LIFE INS.	803.00
001-51100-124	SOCIAL SECURITY - FICA	52,199.00
001-51100-125	WORKERS' COMPENSATION	5,600.00
001-51100-126	UNEMPLOYMENT INSURANCE	112.00
001-51100-150	RETIREEES HEALTH INS	2,428.00
001-51100-211	OFFICE SUPPLIES	9,000.00
001-51100-253	ADVERTISING	12,000.00
001-51100-269	TRAVEL & TRAINING	40,000.00
001-51100-270	SURETY BONDS	1,000.00
001-51100-290	DIRECT SUPPORT	10,000.00
51100 COMMISSION Subtotal:		\$943,896.00
51110 BUILDINGS MAINTENANCE		
001-51110-113	OTHER SALARIES AND WAGES	223,065.00
001-51110-118	REIMBURSEMENT DUE	-9,360.00
001-51110-120	VISION INS	576.00
001-51110-121	RETIREMENT	28,377.00
001-51110-122	HEALTH INS.	46,524.00
001-51110-123	LIFE INS.	407.00
001-51110-124	SOCIAL SECURITY - FICA	17,065.00
001-51110-125	WORKERS' COMPENSATION	6,758.00
001-51110-126	UNEMPLOYMENT INSURANCE	96.00
001-51110-203	UNIFORMS	500.00
001-51110-210	EQUIP/FURNITURE	1,000.00
001-51110-212	FUELS	2,200.00
001-51110-233	REPAIRS & MTCE-MOTOR VEHI	2,000.00
001-51110-306	DRUG TESTING	200.00
51110 BUILDINGS MAINTENANCE Subtotal:		\$319,408.00
51130 COUNTY GENERAL EXPENSES		
001-51130-210	EQUIP/FURNITURE	10,000.00
001-51130-212	FUELS & LUBRICANTS	5,000.00
001-51130-222	LEASE OFFICE EQUIPMENT	7,000.00
001-51130-240	UTILITIES	95,000.00
001-51130-245	TELEPHONE,CABLE,INTERNET	15,000.00
001-51130-252	POSTAGE	2,600.00

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Account Number/Description		Amended (\$)
001-51130-270	SURETY BONDS	1,000.00
001-51130-271	INSURANCE-BLDGS & IMPROVE	80,000.00
001-51130-274	INSURANCE-GEN LIABILITY/T	129,000.00
001-51130-285	APPROPRIATIONS	43,000.00
001-51130-303	MEM, DUES, & PUBLICATIONS	26,000.00
001-51130-304	CONTRACT SERVICE	80,000.00
001-51130-305	LEGAL SERVICES	50,000.00
001-51130-306	DRUG TESTING	100.00
51130 COUNTY GENERAL EXPENSES Subtotal:		\$543,700.00
51260 DISTRICT ATTORNEY		
001-51260-114	SUPPLEMENTS	60,000.00
001-51260-150	RETIREEES HEALTH INS	14,998.00
51260 DISTRICT ATTORNEY Subtotal:		\$74,998.00
51280 COURT REPORTERS		
001-51280-114	SUPPLEMENTS	6,400.00
001-51280-121	RETIREMENT	808.00
001-51280-124	SOCIAL SECURITY - FICA	482.00
51280 COURT REPORTERS Subtotal:		\$7,690.00
51290 COURTHOUSE SECURITY		
001-51290-113	OTHER SALARIES AND WAGES	87,195.00
001-51290-116	OVERTIME	3,000.00
001-51290-118	REIMBURSEMENT DUE	-3,120.00
001-51290-120	VISION INS	192.00
001-51290-121	RETIREMENT	10,381.00
001-51290-122	HEALTH INS.	14,508.00
001-51290-123	LIFE INS.	144.00
001-51290-124	SOCIAL SECURITY - FICA	6,670.00
001-51290-125	WORKERS' COMPENSATION	2,800.00
001-51290-126	UNEMPLOYMENT INSURANCE	80.00
001-51290-203	UNIFORMS	700.00
001-51290-304	CONTRACT SERVICE	2,500.00
51290 COURTHOUSE SECURITY Subtotal:		\$125,050.00
51300 PROBATE JUDGE		
001-51300-111	OFFICIALS SALARIES	112,133.00
001-51300-113	OTHER SALARIES AND WAGES	262,596.00
001-51300-118	REIMBURSEMENT DUE	-9,360.00
001-51300-120	VISION INS	672.00
001-51300-121	RETIREMENT	30,740.00
001-51300-122	HEALTH INS.	53,778.00
001-51300-123	LIFE INS.	479.00
001-51300-124	SOCIAL SECURITY - FICA	28,667.00
001-51300-125	WORKERS' COMPENSATION	525.00

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Account Number/Description		Amended (\$)
001-51300-126	UNEMPLOYMENT INSURANCE	96.00
001-51300-210	EQUIP/FURNITURE	1,500.00
001-51300-211	OFFICE SUPPLIES	5,000.00
001-51300-222	LEASE OFFICE EQUIPMENT	2,300.00
001-51300-252	POSTAGE	3,000.00
001-51300-253	ADVERTISING	1,000.00
001-51300-270	SURETY BONDS	1,200.00
001-51300-303	MEM,DUES, & PUBLICATIONS	1,500.00
001-51300-304	CONTRACT SERVICE	30,000.00
001-51300-306	DRUG TESTING	50.00
51300 PROBATE JUDGE Subtotal:		\$525,876.00
51400 REVENUE COMMISSIONER		
001-51400-111	OFFICIALS SALARIES	176,408.00
001-51400-113	OTHER SALARIES AND WAGES	640,711.00
001-51400-118	REIMBURSEMENT DUE	-24,960.00
001-51400-120	VISION INS	1,632.00
001-51400-121	RETIREMENT	100,048.00
001-51400-122	HEALTH INS.	129,318.00
001-51400-123	LIFE INS.	1,296.00
001-51400-124	SOCIAL SECURITY - FICA	57,301.00
001-51400-125	WORKERS' COMPENSATION	4,798.00
001-51400-126	UNEMPLOYMENT INSURANCE	272.00
001-51400-150	RETIREEES HEALTH INS	29,996.00
001-51400-210	EQUIP/FURNITURE	5,000.00
001-51400-211	OFFICE SUPPLIES	6,000.00
001-51400-222	LEASE OFFICE EQUIPMENT	4,200.00
001-51400-230	IT DEPT EQUIP	12,000.00
001-51400-232	REPAIRS & MTCE-OFFICE EQU	500.00
001-51400-240	UTILITIES	15,000.00
001-51400-245	TELEPHONE,CABLE,INTERNET	4,100.00
001-51400-252	POSTAGE	65,000.00
001-51400-253	ADVERTISING	1,000.00
001-51400-269	TRAVEL & TRAINING	7,000.00
001-51400-303	MEM, DUES, & PUBLICATIONS	1,000.00
001-51400-304	CONTRACT SERVICE	88,900.00
001-51400-305	LEGAL SERVICES	2,000.00
001-51400-306	DOT DRUG TESTS	200.00
51400 REVENUE COMMISSIONER Subtotal:		\$1,328,720.00
51910 ELECTIONS		
001-51910-211	OFFICE,CLEANING,SUPPLIES	55,200.00
001-51910-252	POSTAGE	300.00
001-51910-253	ADVERTISING	1,500.00

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Account Number/Description		Amended (\$)
001-51910-401	ELECTION WORKERS FEE	18,000.00
001-51910-403	HANDLING ABSENTEES	5,000.00
51910 ELECTIONS Subtotal:		\$80,000.00
51920 BOARD OF REGISTRARS		
001-51920-112	FIXED EXPENSE ALLOWANCE	300.00
001-51920-113	OTHER SALARIES AND WAGES	54,480.00
001-51920-124	SOCIAL SECURITY - FICA	4,167.00
001-51920-211	OFFICE,CLEANING,SUPPLIES	1,200.00
001-51920-252	POSTAGE	3,000.00
001-51920-269	TRAVEL & TRAINING	500.00
001-51920-303	DUES	105.00
51920 BOARD OF REGISTRARS Subtotal:		\$63,752.00
52100 SHERIFF'S DEPT		
001-52100-111	OFFICIALS SALARIES	109,028.00
001-52100-113	OTHER SALARIES AND WAGES	2,045,383.00
001-52100-116	OVERTIME	15,000.00
001-52100-118	REIMBURSEMENT DUE	-67,080.00
001-52100-120	VISION INS	4,320.00
001-52100-121	RETIREMENT	285,138.00
001-52100-122	HEALTH INS.	311,922.00
001-52100-123	LIFE INS.	3,190.00
001-52100-124	SOCIAL SECURITY - FICA	164,813.00
001-52100-125	WORKERS' COMPENSATION	48,000.00
001-52100-126	UNEMPLOYMENT INSURANCE	752.00
001-52100-150	RETIREEES HEALTH INS	149,980.00
001-52100-222	LEASE OFFICE EQUIPMENT	3,500.00
001-52100-285	APPROPRIATIONS	62,208.00
001-52100-290	DIRECT SUPPORT	311,020.00
001-52100-305	LEGAL SERVICES	7,500.00
52100 SHERIFF'S DEPT Subtotal:		\$3,454,674.00
52400 CORONER'S DEPT		
001-52400-112	FIXED EXPENSE ALLOWANCE	4,000.00
001-52400-113	OTHER SALARIES AND WAGES	14,941.00
001-52400-120	VISION INS	96.00
001-52400-121	RETIREMENT	2,113.00
001-52400-122	HEALTH INS.	7,254.00
001-52400-123	LIFE INS.	47.00
001-52400-124	SOCIAL SECURITY - FICA	1,143.00
001-52400-126	UNEMPLOYMENT INSURANCE	16.00
001-52400-210	EQUIP/FURNITURE	1,000.00
001-52400-222	LEASE OFFICE EQUIPMENT	1,300.00
001-52400-245	TELEPHONE,CABLE,INTERNET	700.00

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Account Number/Description		Amended (\$)
001-52400-252	POSTAGE	200.00
001-52400-269	TRAVEL & TRAINING	2,300.00
52400 CORONER'S DEPT Subtotal:		\$35,110.00
52600 JUVENILE SERVICES		
001-52600-222	LEASE OFFICE EQUIPMENT	1,200.00
001-52600-245	TELEPHONE,CABLE,INTERNET	1,500.00
001-52600-312	JUVENILE DETENTION	23,000.00
52600 JUVENILE SERVICES Subtotal:		\$25,700.00
55450 ANIMAL CONTROL		
001-55450-113	OTHER SALARIES AND WAGES	51,351.00
001-55450-118	REIMBURSEMENT DUE	-1,560.00
001-55450-120	VISION INS	96.00
001-55450-121	RETIREMENT	7,041.00
001-55450-122	HEALTH INS.	7,254.00
001-55450-123	LIFE INS.	72.00
001-55450-124	SOCIAL SECURITY - FICA	3,929.00
001-55450-125	WORKERS' COMPENSATION	1,600.00
001-55450-126	UNEMPLOYMENT INSURANCE	16.00
001-55450-203	UNIFORMS	400.00
001-55450-210	EQUIP/FURNITURE	1,500.00
001-55450-212	FUELS	3,000.00
001-55450-233	REPAIRS & MTCE-MOTOR VEHI	2,000.00
001-55450-245	TELEPHONE,CABLE,INTERNET	1,200.00
001-55450-269	TRAVEL & TRAINING	200.00
001-55450-272	INSURANCE-MOTOR VEHICLE	500.00
001-55450-304	CONTRACT SERVICE	12,000.00
55450 ANIMAL CONTROL Subtotal:		\$90,599.00
62110 TRANSFER OUT - JAIL		
001-62110-000	TRANSFER OUT - JAIL	2,346,241.00
62110 TRANSFER OUT - JAIL Subtotal:		\$2,346,241.00
62120 TRANSFER OUT - EMA		
001-62120-000	TRANSFER OUT - EMA	187,124.00
62120 TRANSFER OUT - EMA Subtotal:		\$187,124.00
62130 TRANSFER OUT - COA		
001-62130-000	TRANSFER OUT - COA	244,154.00
62130 TRANSFER OUT - COA Subtotal:		\$244,154.00
001 GENERAL FUND Subtotal:		\$10,396,692.00
100 THREE CENTS GAS TAX		
53100 GASOLINE		
100-53100-216	ROAD BLDG MATERIALS & SUP	600,000.00
100-53100-550	MOTOR VEHICLES	400,000.00

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Account Number/Description		Amended (\$)
100-53100-560	CONSTRUCTION EQUIPMENT	1,400,000.00
100-53100-631	CAPITAL LEASE - PRINCIPAL	135,000.00
100-53100-632	CAPITAL LEASE - INTEREST	15,000.00
53100 GASOLINE Subtotal:		\$2,550,000.00
100 THREE CENTS GAS TAX Subtotal:		\$2,550,000.00
111 GASOLINE FUND-PUBLIC WORK		
53100 GASOLINE		
111-53100-113	OTHER SALARIES AND WAGES	1,841,322.00
111-53100-116	OVERTIME	40,000.00
111-53100-118	REIMBURSEMENT DUE	-68,640.00
111-53100-120	VISION INS	4,416.00
111-53100-121	RETIREMENT	243,906.00
111-53100-122	HEALTH INS.	328,830.00
111-53100-123	LIFE INS.	3,312.00
111-53100-124	SOCIAL SECURITY - FICA	141,579.00
111-53100-125	WORKERS' COMPENSATION	81,195.00
111-53100-126	UNEMPLOYMENT INSURANCE	736.00
111-53100-150	RETIREEES HEALTH INS	154,836.00
111-53100-202	ROAD SIGNS & MARKERS	25,000.00
111-53100-203	UNIFORMS	6,000.00
111-53100-208	HERBICIDE	93,000.00
111-53100-210	OFFICE FURN / COMPUTERS	5,000.00
111-53100-211	OFFICE SUPPLIES	5,000.00
111-53100-212	FUELS	215,000.00
111-53100-222	LEASE OFFICE EQUIPMENT	3,000.00
111-53100-225	RENT-CONSTRUCTION EQUIPME	10,000.00
111-53100-231	REPAIRS & MTCE-BLDGS & LA	20,000.00
111-53100-232	REPAIRS & MTCE-OFFICE EQU	500.00
111-53100-233	REPAIRS & MTCE-MOTOR VEHI	165,000.00
111-53100-235	TIRES - VEH & EQUIP	15,000.00
111-53100-240	UTILITIES	40,000.00
111-53100-245	TELEPHONE,CABLE,INTERNET	8,000.00
111-53100-252	POSTAGE	500.00
111-53100-253	ADVERTISING	7,000.00
111-53100-269	TRAVEL & TRAINING	6,000.00
111-53100-272	INSURANCE-MOTOR VEHICLE	40,000.00
111-53100-274	INSURANCE-GEN LIABILITY/T	58,000.00
111-53100-303	MEM, DUES, & PUBLICATIONS	500.00
111-53100-304	CONTRACT SERVICE	725,000.00
111-53100-305	LEGAL SERVICES	5,000.00
111-53100-306	DRUG TEST/SCREENS-DOT	3,600.00
111-53100-308	INMATE SUPPLIES FOR PW	2,000.00

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Account Number/Description		Amended (\$)
111-53100-314	R.O.W. ACQUISITION	1,000.00
111-53100-316	WRECKER SERVICE	1,500.00
111-53100-319	ACCA TRUCK PURCHASE FEE	5,000.00
111-53100-342	EQUIP & SMALL TOOLS	9,000.00
111-53100-475	PERMITS	2,500.00
111-53100-599	GASOLINE TAX CONTRA ACCT	-1,500,000.00
53100 GASOLINE Subtotal:		\$2,748,592.00
111 GASOLINE FUND-PUBLIC WORK Subtotal:		\$2,748,592.00
112 PUBLIC BLDGS, RDS, & BRIDGES		
62100 TRANSFER-OUT		
112-62100-000	TRANSFER-OUT	1,400,000.00
62100 TRANSFER-OUT Subtotal:		\$1,400,000.00
112 PUBLIC BLDGS, RDS, & BRIDGES Subtotal:		\$1,400,000.00
113 PUBLIC HIGHWAY & TRAFFIC FUND		
53100 GASOLINE		
113-53100-113	OTHER SALARIES AND WAGES	200,000.00
53100 GASOLINE Subtotal:		\$200,000.00
113 PUBLIC HIGHWAY & TRAFFIC FUND Subtotal:		\$200,000.00
116 CAPITAL IMPROVEMENT		
51100 COMMISSION		
116-51100-231	REPAIRS & MTCE-BLDGS & LA	375,000.00
51100 COMMISSION Subtotal:		\$375,000.00
116 CAPITAL IMPROVEMENT Subtotal:		\$375,000.00
117 RRR FUND		
53100 GASOLINE		
117-53100-113	OTHER SALARIES AND WAGES	979,000.00
53100 GASOLINE Subtotal:		\$979,000.00
117 RRR FUND Subtotal:		\$979,000.00
118 SECONDARY ROADS FUND		
53100 GASOLINE		
118-53100-113	OTHER SALARIES AND WAGES	321,000.00
53100 GASOLINE Subtotal:		\$321,000.00
118 SECONDARY ROADS FUND Subtotal:		\$321,000.00
119 SEVERED MATERIAL SEVERANCE TAX		
62100 TRANSFER-OUT		
119-62100-000	TRANSFER-OUT	100.00
62100 TRANSFER-OUT Subtotal:		\$100.00
119 SEVERED MATERIAL SEVERANCE TAX Subtotal:		\$100.00
120 TAX REAPPRAISAL FUND		
51985 REAPPRAISAL PROP MTCE PRO		

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Account Number/Description		Amended (\$)
120-51985-113	OTHER SALARIES AND WAGES	376,268.00
120-51985-118	REIMBURSEMENT DUE	-12,480.00
120-51985-120	VISION INS	768.00
120-51985-121	RETIREMENT	43,419.00
120-51985-122	HEALTH INS.	61,032.00
120-51985-123	LIFE INS.	576.00
120-51985-124	SOCIAL SECURITY - FICA	28,785.00
120-51985-125	WORKERS' COMPENSATION	4,865.00
120-51985-126	UNEMPLOYMENT INSURANCE	160.00
120-51985-150	RETIREEES HEALTH INS	29,996.00
120-51985-178	AERIAL PHOTOGRAPHY	90,193.00
120-51985-180	GEOGRAPHIC INFORMATION SY	72,600.00
120-51985-210	EQUIP/FURNITURE	5,000.00
120-51985-211	OFFICE SUPPLIES	5,000.00
120-51985-212	FUELS	7,500.00
120-51985-222	LEASE OFFICE EQUIPMENT	1,500.00
120-51985-232	REPAIRS & MTCE-OFFICE EQU	500.00
120-51985-233	REPAIRS & MTCE-MOTOR VEHI	2,000.00
120-51985-240	UTILITIES	15,000.00
120-51985-245	TELEPHONE,CABLE,INTERNET	4,500.00
120-51985-252	POSTAGE	2,500.00
120-51985-253	ADVERTISING	1,000.00
120-51985-269	TRAVEL & TRAINING	10,000.00
120-51985-272	INSURANCE-MOTOR VEHICLE	2,000.00
120-51985-303	MEM,DUES, & PUBLICATIONS	900.00
120-51985-304	CONTRACT SERVICE	25,000.00
120-51985-305	LEGAL SERVICES	2,500.00
120-51985-306	DOT DRUG TESTS	200.00
51985 REAPPRAISAL PROP MTCE PRO Subtotal:		\$781,282.00
120 TAX REAPPRAISAL FUND Subtotal:		\$781,282.00
131 RURAL PUBLIC TRANSPORTATION		
56603 RPT - OPERATING		
131-56603-113	OTHER SALARIES AND WAGES	170,809.00
131-56603-118	REIMBURSEMENT DUE	-11,040.00
131-56603-120	VISION INS	576.00
131-56603-121	RETIREMENT	21,327.00
131-56603-122	HEALTH INS.	39,270.00
131-56603-123	LIFE INS.	407.00
131-56603-124	SOCIAL SECURITY - FICA	13,067.00
131-56603-125	WORKERS' COMPENSATION	7,704.00
131-56603-126	UNEMPLOYMENT INSURANCE	128.00
131-56603-161	WRECKER SERVICE	300.00

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Account Number/Description		Amended (\$)
131-56603-212	FUELS & LUBRICANTS	66,000.00
131-56603-233	REPAIRS & MTCE-MOTOR VEHI	10,000.00
131-56603-235	TIRES - VEH & EQUIP	3,000.00
131-56603-237	VEHICLE TAG & TITLE	200.00
56603 RPT - OPERATING Subtotal:		\$321,748.00
56604 RPT - ADMIN		
131-56604-113	OTHER SALARIES AND WAGES	125,125.00
131-56604-118	REIMBURSEMENT DUE	-7,360.00
131-56604-120	VISION INS	288.00
131-56604-121	RETIREMENT	15,253.00
131-56604-122	HEALTH INS.	21,762.00
131-56604-123	LIFE INS.	191.00
131-56604-124	SOCIAL SECURITY - FICA	9,572.00
131-56604-125	WORKERS' COMPENSATION	2,437.00
131-56604-126	UNEMPLOYMENT INSURANCE	48.00
131-56604-211	OFFICE SUPPLIES	1,500.00
131-56604-231	REPAIRS & MTCE-BLDGS & LA	7,000.00
131-56604-240	UTILITIES	7,300.00
131-56604-245	TELEPHONE,CABLE,INTERNET	3,500.00
131-56604-252	POSTAGE	100.00
131-56604-253	ADVERTISING	1,500.00
131-56604-269	TRAVEL & TRAINING	4,000.00
131-56604-271	INSURANCE-BLDGS & IMPROVE	3,500.00
131-56604-272	INSURANCE-MOTOR VEHICLE	3,000.00
131-56604-304	CONTRACT SERVICE	1,000.00
131-56604-305	LEGAL SERVICES	1,000.00
131-56604-306	DRUG TESTING	300.00
56604 RPT - ADMIN Subtotal:		\$201,016.00
131 RURAL PUBLIC TRANSPORTATION Subtotal:		\$522,764.00
132 MOU'S FOR COA		
56608 MOU'S FOR COA		
132-56608-113	OTHER SALARIES AND WAGES	6,000.00
56608 MOU'S FOR COA Subtotal:		\$6,000.00
132 MOU'S FOR COA Subtotal:		\$6,000.00
142 COAL TAX ROAD		
53100 GASOLINE		
142-53100-304	CONTRACT SERVICE	100.00
53100 GASOLINE Subtotal:		\$100.00
142 COAL TAX ROAD Subtotal:		\$100.00
152 EMERGENCY MANAGEMENT AGENCY		
52300 EMERGENCY MANAGEMENT AGEN		

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Account Number/Description		Amended (\$)
152-52300-113	OTHER SALARIES AND WAGES	112,087.00
152-52300-116	OVERTIME	12,000.00
152-52300-118	REIMBURSEMENT DUE	-3,120.00
152-52300-120	VISION INS	192.00
152-52300-121	RETIREMENT	14,956.00
152-52300-122	HEALTH INS.	14,508.00
152-52300-123	LIFE INS.	144.00
152-52300-124	SOCIAL SECURITY - FICA	8,575.00
152-52300-125	WORKERS' COMPENSATION	2,200.00
152-52300-126	UNEMPLOYMENT INSURANCE	32.00
152-52300-203	UNIFORMS	800.00
152-52300-210	EQUIP/FURNITURE	13,000.00
152-52300-211	OFFICE SUPPLIES	1,500.00
152-52300-212	FUELS	4,000.00
152-52300-221	RENT-BUILDING & LAND	5,400.00
152-52300-222	LEASE OFFICE EQUIPMENT	1,200.00
152-52300-233	REPAIRS & MTCE-MOTOR VEHI	5,000.00
152-52300-240	UTILITIES	6,000.00
152-52300-245	TELEPHONE,CABLE,INTERNET	5,000.00
152-52300-252	POSTAGE	250.00
152-52300-253	ADVERTISING	1,500.00
152-52300-269	TRAVEL & TRAINING	2,500.00
152-52300-272	INSURANCE-MOTOR VEHICLE	1,500.00
152-52300-303	MEM, DUES, & PUBLICATIONS	350.00
152-52300-304	CONTRACT SERVICE	18,500.00
152-52300-306	DRUG TESTING	50.00
52300 EMERGENCY MANAGEMENT AGEN Subtotal:		\$228,124.00
152 EMERGENCY MANAGEMENT AGENCY Subtotal:		\$228,124.00
163 COUNCIL ON AGING-III		
56210 COUNCIL ON AGING		
163-56210-113	OTHER SALARIES AND WAGES	134,474.00
163-56210-118	REIMBURSEMENT DUE	-8,120.00
163-56210-120	VISION INS	96.00
163-56210-121	RETIREMENT	16,888.00
163-56210-122	HEALTH INS.	7,254.00
163-56210-123	LIFE INS.	72.00
163-56210-124	SOCIAL SECURITY - FICA	10,288.00
163-56210-125	WORKERS' COMPENSATION	3,111.00
163-56210-126	UNEMPLOYMENT INSURANCE	128.00
163-56210-211	OFFICE,CLEANING,SUPPLIES	800.00
163-56210-222	LEASE OFFICE EQUIPMENT	2,500.00
163-56210-240	UTILITIES	3,600.00

FY2024 EXPENDITURES - ALL FUNDS
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Account Number/Description		Amended (\$)
163-56210-245	TELEPHONE,CABLE,INTERNET	2,000.00
163-56210-252	POSTAGE	500.00
163-56210-253	ADVERTISING	1,500.00
163-56210-262	MILEAGE	23,000.00
163-56210-269	TRAVEL & TRAINING	1,000.00
163-56210-274	INSURANCE-GEN LIABILITY/T	5,848.00
163-56210-304	CONTRACT SERVICE	400.00
163-56210-306	Drug Tests	150.00
163-56210-475	PERMITS	200.00
56210 COUNCIL ON AGING Subtotal:		\$205,689.00
163 COUNCIL ON AGING-III Subtotal:		\$205,689.00
174 SENIOR PRESCRIPTION PROGRAM		
56210 COUNCIL ON AGING		
174-56210-113	OTHER SALARIES AND WAGES	27,077.00
174-56210-120	VISION INS	96.00
174-56210-121	RETIREMENT	3,910.00
174-56210-122	HEALTH INS.	7,254.00
174-56210-123	LIFE INS.	72.00
174-56210-124	SOCIAL SECURITY - FICA	2,454.00
174-56210-126	UNEMPLOYMENT INSURANCE	16.00
174-56210-211	OFFICE,CLEANING,SUPPLIES	100.00
174-56210-222	LEASE OFFICE EQUIPMENT	1,200.00
174-56210-245	TELEPHONE,CABLE,INTERNET	800.00
174-56210-252	POSTAGE	800.00
174-56210-262	MILEAGE	300.00
56210 COUNCIL ON AGING Subtotal:		\$44,079.00
174 SENIOR PRESCRIPTION PROGRAM Subtotal:		\$44,079.00
199 COUNTY JAIL		
52200 JAIL		
199-52200-113	OTHER SALARIES AND WAGES	1,390,546.00
199-52200-116	OVERTIME	25,000.00
199-52200-118	REIMBURSEMENT DUE	-57,720.00
199-52200-120	VISION INS	3,648.00
199-52200-121	RETIREMENT	172,240.00
199-52200-122	HEALTH INS.	268,398.00
199-52200-123	LIFE INS.	2,650.00
199-52200-124	SOCIAL SECURITY - FICA	106,377.00
199-52200-125	WORKERS' COMPENSATION	40,000.00
199-52200-126	UNEMPLOYMENT INSURANCE	608.00
199-52200-150	RETIREEES HEALTH INS	44,994.00
199-52200-203	UNIFORMS	9,000.00
199-52200-210	EQUIP/FURNITURE	5,000.00

FY2024 EXPENDITURES - ALL FUNDS
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Jackson County Commission
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Account Number/Description		Amended (\$)
199-52200-211	OFFICE SUPPLIES	8,000.00
199-52200-212	FUELS	3,000.00
199-52200-218	KITCHEN SUPPLIES	17,000.00
199-52200-222	LEASE OFFICE EQUIPMENT	5,000.00
199-52200-231	REPAIRS & MTCE-BLDGS & LA	60,000.00
199-52200-233	REPAIRS & MTCE-MOTOR VEHI	6,000.00
199-52200-240	UTILITIES	130,000.00
199-52200-245	TELEPHONE,CABLE,INTERNET	7,000.00
199-52200-252	POSTAGE	1,000.00
199-52200-269	TRAVEL & TRAINING	16,000.00
199-52200-304	CONTRACT SERVICE	20,000.00
199-52200-305	LEGAL SERVICES	2,500.00
199-52200-306	INMATE MEDICAL & DENTAL	420,000.00
199-52200-310	INMATE SUPPLIES	65,000.00
52200 JAIL Subtotal:		\$2,771,241.00
199 COUNTY JAIL Subtotal:		\$2,771,241.00
220 COUNTY REBUILD ALABAMA		
53100 GASOLINE		
220-53100-304	CONTRACT SERVICE	988,000.00
53100 GASOLINE Subtotal:		\$988,000.00
220 COUNTY REBUILD ALABAMA Subtotal:		\$988,000.00
221 FEDERAL AID EXCHANGE		
53100 GASOLINE		
221-53100-304	CONTRACT SERVICE	400,000.00
53100 GASOLINE Subtotal:		\$400,000.00
221 FEDERAL AID EXCHANGE Subtotal:		\$400,000.00
511 SOLID WASTE COLLECTION		
54100 SANITATION		
511-54100-113	OTHER SALARIES AND WAGES	805,719.00
511-54100-116	OVERTIME	6,000.00
511-54100-118	REIMBURSEMENT DUE	-31,200.00
511-54100-120	VISION INS	1,920.00
511-54100-121	RETIREMENT	110,244.00
511-54100-122	HEALTH INS.	145,080.00
511-54100-123	LIFE INS.	1,322.00
511-54100-124	SOCIAL SECURITY - FICA	61,638.00
511-54100-125	WORKERS' COMPENSATION	37,000.00
511-54100-126	UNEMPLOYMENT INSURANCE	320.00
511-54100-150	RETIREEES HEALTH INS	14,998.00
511-54100-172	LANDFILL DUMP CHARGES	580,000.00
511-54100-203	UNIFORMS	3,000.00
511-54100-204	GARBAGE CANS	65,000.00

FY2024 EXPENDITURES - ALL FUNDS
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Jackson County Commission
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Account Number/Description		Amended (\$)
511-54100-205	ADMIN FEE TRUCK SALES	2,000.00
511-54100-207	DUMPSTERS	65,000.00
511-54100-210	EQUIP/FURNITURE	4,500.00
511-54100-211	OFFICE SUPPLIES	1,500.00
511-54100-212	FUELS	250,000.00
511-54100-219	LITTER CONTROL SUPPLIES	10,000.00
511-54100-222	LEASE OFFICE EQUIPMENT	2,500.00
511-54100-231	REPAIRS & MTCE-BLDGS & LA	35,000.00
511-54100-233	REPAIRS & MTCE-MOTOR VEHI	140,000.00
511-54100-235	TIRES - VEH & EQUIP	40,000.00
511-54100-239	REPAIRS & MTCE-LITTER VAN	1,500.00
511-54100-240	UTILITIES	20,000.00
511-54100-245	TELEPHONE,CABLE,INTERNET	10,000.00
511-54100-252	POSTAGE	3,000.00
511-54100-253	ADVERTISING	5,500.00
511-54100-269	TRAVEL & TRAINING	6,000.00
511-54100-270	SURETY BONDS	250.00
511-54100-272	INSURANCE-MOTOR VEHICLE	18,000.00
511-54100-274	INSURANCE-GEN LIABILITY/T	35,600.00
511-54100-303	MEM, DUES, & PUBLICATIONS	1,200.00
511-54100-304	CONTRACT SERVICE	50,000.00
511-54100-305	LEGAL SERVICES	5,000.00
511-54100-306	SW DRUG TESTING	1,500.00
511-54100-316	WRECKER SERVICE	9,000.00
511-54100-342	EQUIP & SMALL TOOLS	5,000.00
54100 SANITATION Subtotal:		\$2,523,091.00
62100 TRANSFER-OUT		
511-62100-000	TRANSFER-OUT	130,000.00
62100 TRANSFER-OUT Subtotal:		\$130,000.00
511 SOLID WASTE COLLECTION Subtotal:		\$2,653,091.00
525 JACKSON COUNTY PARK		
57230 JACKSON COUNTY PARK		
525-57230-113	OTHER SALARIES AND WAGES	254,551.00
525-57230-116	OVERTIME	1,500.00
525-57230-118	REIMBURSEMENT DUE	-10,920.00
525-57230-120	VISION INS	576.00
525-57230-121	RETIREMENT	32,965.00
525-57230-122	HEALTH INS.	46,524.00
525-57230-123	LIFE INS.	432.00
525-57230-124	SOCIAL SECURITY - FICA	19,474.00
525-57230-125	WORKERS' COMPENSATION	4,200.00
525-57230-126	UNEMPLOYMENT INSURANCE	112.00

FY2024 EXPENDITURES - ALL FUNDS
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Jackson County Commission
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Account Number/Description		Amended (\$)
525-57230-179	SOLID WASTE COLLECTION SV	7,500.00
525-57230-202	ROAD SIGNS & MARKERS	750.00
525-57230-208	HERBICIDE	3,000.00
525-57230-211	OFFICE SUPPLIES	1,800.00
525-57230-212	FUELS	15,000.00
525-57230-213	FUEL FOR RESALE	60,000.00
525-57230-231	REPAIRS & MTCE-BLDGS & LA	30,000.00
525-57230-232	REPAIRS & MTCE-OFFICE EQU	1,000.00
525-57230-233	REPAIRS & MTCE-MOTOR VEHI	7,000.00
525-57230-240	UTILITIES	175,000.00
525-57230-245	TELEPHONE,CABLE,INTERNET	27,000.00
525-57230-252	POSTAGE	1,600.00
525-57230-253	ADVERTISING	6,500.00
525-57230-269	TRAVEL & TRAINING	2,500.00
525-57230-272	INSURANCE-MOTOR VEHICLE	1,400.00
525-57230-274	INSURANCE-GEN LIABILITY/T	6,552.00
525-57230-304	CONTRACT SERVICE	30,000.00
525-57230-305	LEGAL SERVICES	10,000.00
525-57230-306	DRUG SCREENINGS	200.00
525-57230-312	CABIN CLEANING	20,000.00
525-57230-313	CABIN REFURB	5,000.00
525-57230-342	EQUIP & SMALL TOOLS	17,000.00
525-57230-622	LONG TERM DEBT - INTEREST	52,000.00
57230 JACKSON COUNTY PARK Subtotal:		\$830,216.00
525 JACKSON COUNTY PARK Subtotal:		\$830,216.00
GRAND TOTAL:		\$28,400,970.00