

ALL REVENUES & TRANSFER INS
FY2023 BUDGET

Jackson County Commission
FY 2022 - 2023

Account Number/Description		Approved (\$)
001 GENERAL FUND		
001-41110-000	AD VALOREM TAXES-R.E.	2,200,000.00
001-41112-000	AD VALOREM TAXES -M.V.	350,000.00
001-41114-000	REVENUE COMMISSION BUDGET	1,280,797.00
001-41120-000	AERIAL PHOTO REIMB.	40,000.00
001-41310-000	MORTGAGE AND DEED FILING TAX	170,000.00
001-43100-000	BUSINESS PRIVILEGE LICENSE	40,000.00
001-43800-000	MOBILE HOME REG	10,000.00
001-44113-000	ST SALES TAX ON ALCOHOLIC BEV	100.00
001-44130-000	FINANCIAL INSTITUTN EXCISE TAX	210,000.00
001-44140-000	STATE SALES TAX	3,694.00
001-44141-000	LEASE TAX (2%)	250,000.00
001-44145-000	SSUT - INTERNET SALES TAX	1,100,000.00
001-44150-000	FRANCHISE TAX	40,000.00
001-44171-000	MOTOR VEHICLE LICENSE SPECIAL	10,000.00
001-44230-000	STATE SHARE-ELECTIONS	40,000.00
001-44240-000	STATE SHARE-BD OF REGISTRARS	58,647.00
001-44285-000	BUSINESS PRIVILEGE TAX	112,000.00
001-44850-000	TVA IN LIEU OF TAXES	1,250,000.00
001-44860-000	WILDLIFE TVA	1,700.00
001-45210-000	FEES & COMMISSION-PROBATE JDGE	210,000.00
001-45220-000	FEES & COMMISSION-REVENUE COMM	1,150,000.00
001-45240-000	ADM. FEE TOBACCO	2,400.00
001-46000-000	FINES AND FORFEITS	500.00
001-47000-000	MISCELLANEOUS REVENUE	5,000.00
001-47100-000	INTEREST EARNED	60,000.00
001-47913-000	REIMB. S BORO RPT	40,000.00
001-61100-000	TRANSFER-IN	130,000.00
001-61105-000	TRANSFER-IN - FUND 112	1,190,000.00
001 GENERAL FUND Subtotal:		\$9,954,838.00
100 THREE CENTS GAS TAX		
100-41220-000	3¢ GASOLINE TAX	800,000.00
100-61213-000	SALE OF FIXED ASSETS	1,525,000.00
100 THREE CENTS GAS TAX Subtotal:		\$2,325,000.00
111 GASOLINE FUND-PUBLIC WORK		
111-44190-000	STATE GASOLINE TAXES	1,175,000.00
111-44221-000	HIGHWAYS (ENGINEERS SALARY)	133,787.00
111-44300-000	STATE GRANTS	10,000.00
111-44710-000	GRANT-DISASTER ASSISTANCE	278,000.00
111-47100-000	INTEREST EARNED	10,000.00
111-61100-000	TRANSFER-IN	1,520,000.00
111-61213-000	SALE OF FIXED ASSETS	70,000.00

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111 GASOLINE FUND-PUBLIC WORK Subtotal:		\$3,196,787.00
112 PUBLIC BLDGS, RDS, & BRIDGES		
112-41110-000	AD VALOREM TAXES-R.E.	1,000,000.00
112-41112-000	AD VALOREM TAXES -M.V.	165,000.00
112-45284-000	INTERNATIONAL REGISTRATION TAG	20,000.00
112-47100-000	INTEREST EARNED	5,000.00
112 PUBLIC BLDGS, RDS, & BRIDGES Subtotal:		\$1,190,000.00
113 PUBLIC HIGHWAY & TRAFFIC FUND		
113-44170-000	ST MOTOR VEH LICENSES TITLES	65,000.00
113-44180-000	DRIVER S LICENSES PERMITS	20,000.00
113-45220-000	FEES & COMMISSION-REVENUE COMM	115,000.00
113 PUBLIC HIGHWAY & TRAFFIC FUND Subtotal:		\$200,000.00
116 CAPITAL IMPROVEMENT		
116-44197-000	OIL & GAS CAPITAL PAYMENT	375,000.00
116 CAPITAL IMPROVEMENT Subtotal:		\$375,000.00
117 RRR FUND		
117-44190-000	STATE GASOLINE TAXES	979,000.00
117-61100-000	TRANSFER-IN	521,000.00
117 RRR FUND Subtotal:		\$1,500,000.00
118 SECONDARY ROADS FUND		
118-44171-000	MOTOR VEHICLE LICENSE SPECIAL	33,000.00
118-44192-000	PETROLEUM INSPECTOR FEE	123,000.00
118-44193-000	PET FEE - ADDITIONAL AMT.	165,000.00
118 SECONDARY ROADS FUND Subtotal:		\$321,000.00
119 SEVERED MATERIAL SEVERANCE TAX		
119-41350-000	MINERAL SEVERANCE TAX	50,000.00
119 SEVERED MATERIAL SEVERANCE TAX Subtotal:		\$50,000.00
120 TAX REAPPRAISAL FUND		
120-41110-000	AD VALOREM TAXES-R.E.	728,466.00
120 TAX REAPPRAISAL FUND Subtotal:		\$728,466.00
131 RURAL PUBLIC TRANSPORTATION		
131-44741-000	FARES	20,000.00
131-44743-000	INVOICES	310,000.00
131-44744-000	CONTRACT PYTS	22,000.00
131-61100-000	TRANSFER-IN	158,135.00
131 RURAL PUBLIC TRANSPORTATION Subtotal:		\$510,135.00
132 MOU'S FOR COA		
132-44746-000	MOU'S FOR COA	5,000.00
132 MOU'S FOR COA Subtotal:		\$5,000.00
142 COAL TAX ROAD		
142-41340-000	COAL SEVERENCE TAX	1,000.00

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142 COAL TAX ROAD Subtotal:	\$1,000.00
152 EMERGENCY MANAGEMENT AGENCY	
152-44210-000 STATE CIVIL DEFENSE	38,000.00
152-47700-000 DONATIONS	5,000.00
152-61100-000 TRANSFER-IN	163,309.00
152 EMERGENCY MANAGEMENT AGENCY Subtotal:	\$206,309.00
163 COUNCIL ON AGING-III	
163-44747-000 TARCOG	129,530.00
163-61100-000 TRANSFER-IN	87,750.00
163 COUNCIL ON AGING-III Subtotal:	\$217,280.00
174 SENIOR PRESCRIPTION PROGRAM	
174-44747-000 TARCOG	20,848.00
174-61100-000 TRANSFER-IN	23,648.00
174 SENIOR PRESCRIPTION PROGRAM Subtotal:	\$44,496.00
199 COUNTY JAIL	
199-44290-000 FEED SCOTTSBORO INMATES	2,500.00
199-45150-000 COURT FEES - ACT NO. 2004-66	240,000.00
199-45513-000 COIN COMMISSION	50,000.00
199-47000-000 MISCELLANEOUS REVENUE	500.00
199-47020-000 INMATE SSA INCENTIVE PYTS	6,000.00
199-47940-000 INMATE MEDICAL	14,000.00
199-47950-000 JAIL STORE	60,000.00
199-61100-000 TRANSFER-IN	2,256,727.00
199 COUNTY JAIL Subtotal:	\$2,629,727.00
220 COUNTY REBUILD ALABAMA	
220-44198-000 STATE EXCISE TAX	988,000.00
220 COUNTY REBUILD ALABAMA Subtotal:	\$988,000.00
221 FEDERAL AID EXCHANGE	
221-44198-000 STATE EXCISE TAX	400,000.00
221 FEDERAL AID EXCHANGE Subtotal:	\$400,000.00
511 SOLID WASTE COLLECTION	
511-45411-000 SOLID WASTE COLLECTION FEES	2,400,000.00
511-45412-000 DUMPSTER - COMMERCIAL	320,000.00
511-45413-000 ROLL OFFS - COMMERCIAL	40,000.00
511 SOLID WASTE COLLECTION Subtotal:	\$2,760,000.00
525 JACKSON COUNTY PARK	
525-45300-000 BOAT SLIP RENTAL - JCPARK	108,000.00
525-45302-000 STORAGE FEES - JCPARK	3,200.00
525-45303-000 LOT RENTAL - JCPARK	480,000.00
525-45305-000 PAVILION RENTAL - JCPARK	1,500.00
525-45307-000 FUEL RESALE - JCPARK	75,000.00

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525-45308-000	OTHER REVENUES	3,000.00
525-45310-000	BUSINESS RENT REVENUE	10,200.00
525-45311-000	UTILITY REIMB. - JCPARK	93,000.00
525-45320-000	CABIN RENTALS	150,000.00
525-45330-000	CABIN CLEANING FEE	20,000.00
525 JACKSON COUNTY PARK Subtotal:		\$943,900.00
GRAND TOTAL:		\$28,546,938.00