

ALL EXPENDITURES/TRANSFER OUTS
FY2023 BUDGET

Jackson County Commission
FY 2022 - 2023

Account Number/Description		Approved (\$)
51100 COMMISSION		
001-51100-111	OFFICIALS SALARIES	232,367
001-51100-113	OTHER SALARIES AND WAGES	418,842
001-51100-118	REIMBURSEMENT DUE	-7,800
001-51100-120	VISION INS	1,152
001-51100-121	RETIREMENT	77,208
001-51100-122	HEALTH INS.	65,662
001-51100-123	LIFE INS.	803
001-51100-124	SOCIAL SECURITY - FICA	49,818
001-51100-125	WORKERS' COMPENSATION	5,682
001-51100-126	UNEMPLOYMENT INSURANCE	392
001-51100-150	RETIREEES HEALTH INS	14,516
001-51100-211	OFFICE SUPPLIES	9,000
001-51100-253	ADVERTISING	12,000
001-51100-269	TRAVEL & TRAINING	40,000
001-51100-270	SURETY BONDS	1,000
001-51100-290	DIRECT SUPPORT	10,000
116-51100-231	REPAIRS & MTCE-BLDGS & LA	375,000
51100 COMMISSION Subtotal:		\$1,305,642
51110 COURTHOUSE MAINTENANCE		
001-51110-113	OTHER SALARIES AND WAGES	165,544
001-51110-118	REIMBURSEMENT DUE	-7,020
001-51110-120	VISION INS	384
001-51110-121	RETIREMENT	21,068
001-51110-122	HEALTH INS.	29,883
001-51110-123	LIFE INS.	263
001-51110-124	SOCIAL SECURITY - FICA	12,665
001-51110-125	WORKERS' COMPENSATION	6,037
001-51110-126	UNEMPLOYMENT INSURANCE	280
001-51110-203	UNIFORMS	500
001-51110-210	EQUIP/FURNITURE	2,000
001-51110-212	FUELS	1,200
001-51110-233	REPAIRS & MTCE-MOTOR VEHI	2,000
001-51110-245	TELEPHONE,CABLE,INTERNET	600
001-51110-304	CONTRACT SERVICE	50,000
001-51110-306	DRUG TESTING	200
51110 COURTHOUSE MAINTENANCE Subtotal:		\$285,604
51130 COUNTY GENERAL EXPENSES		
001-51130-210	EQUIP/FURNITURE	10,000
001-51130-212	FUELS & LUBRICANTS	5,000
001-51130-222	LEASE OFFICE EQUIPMENT	7,000
001-51130-240	UTILITIES	90,000

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Account Number/Description	Approved (\$)
001-51130-245 TELEPHONE,CABLE,INTERNET	15,000
001-51130-252 POSTAGE	2,600
001-51130-270 SURETY BONDS	1,000
001-51130-271 INSURANCE-BLDGS & IMPROVE	78,000
001-51130-274 INSURANCE-GEN LIABILITY/T	88,000
001-51130-285 APPROPRIATIONS	82,852
001-51130-303 MEM, DUES, & PUBLICATIONS	26,000
001-51130-304 CONTRACT SERVICE	70,000
001-51130-305 LEGAL SERVICES	50,000
001-51130-306 DRUG TESTING	100
51130 COUNTY GENERAL EXPENSES Subtotal:	\$525,552
51260 DISTRICT ATTORNEY	
001-51260-114 SUPPLEMENTS	60,000
001-51260-150 RETIREES HEALTH INS	14,516
51260 DISTRICT ATTORNEY Subtotal:	\$74,516
51280 COURT REPORTERS	
001-51280-114 SUPPLEMENTS	6,400
001-51280-121 RETIREMENT	808
001-51280-124 SOCIAL SECURITY - FICA	482
51280 COURT REPORTERS Subtotal:	\$7,690
51290 COURTHOUSE SECURITY	
001-51290-113 OTHER SALARIES AND WAGES	83,852
001-51290-116 OVERTIME	3,000
001-51290-118 REIMBURSEMENT DUE	-3,390
001-51290-120 VISION INS	192
001-51290-121 RETIREMENT	10,557
001-51290-122 HEALTH INS.	13,978
001-51290-123 LIFE INS.	144
001-51290-124 SOCIAL SECURITY - FICA	6,415
001-51290-125 WORKERS' COMPENSATION	2,899
001-51290-126 UNEMPLOYMENT INSURANCE	280
001-51290-203 UNIFORMS	700
001-51290-304 CONTRACT SERVICE	2,500
51290 COURTHOUSE SECURITY Subtotal:	\$121,127
51300 PROBATE JUDGE	
001-51300-111 OFFICIALS SALARIES	107,395
001-51300-113 OTHER SALARIES AND WAGES	229,546
001-51300-118 REIMBURSEMENT DUE	-9,360
001-51300-120 VISION INS	672
001-51300-121 RETIREMENT	31,351
001-51300-122 HEALTH INS.	50,851
001-51300-123 LIFE INS.	479

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Account Number/Description	Approved (\$)
001-51300-124 SOCIAL SECURITY - FICA	25,776
001-51300-125 WORKERS' COMPENSATION	513
001-51300-126 UNEMPLOYMENT INSURANCE	336
001-51300-210 EQUIP/FURNITURE	1,500
001-51300-211 OFFICE SUPPLIES	5,000
001-51300-222 LEASE OFFICE EQUIPMENT	2,300
001-51300-252 POSTAGE	2,500
001-51300-270 SURETY BONDS	500
001-51300-303 MEM,DUES, & PUBLICATIONS	1,500
001-51300-304 CONTRACT SERVICE	30,000
001-51300-306 DRUG TESTING	50
51300 PROBATE JUDGE Subtotal:	\$480,909
51400 REVENUE COMMISSIONER	
001-51400-111 OFFICIALS SALARIES	171,851
001-51400-113 OTHER SALARIES AND WAGES	609,471
001-51400-118 REIMBURSEMENT DUE	-24,960
001-51400-120 VISION INS	1,632
001-51400-121 RETIREMENT	97,270
001-51400-122 HEALTH INS.	122,670
001-51400-123 LIFE INS.	1,296
001-51400-124 SOCIAL SECURITY - FICA	54,563
001-51400-125 WORKERS' COMPENSATION	5,177
001-51400-126 UNEMPLOYMENT INSURANCE	896
001-51400-150 RETIREES HEALTH INS	29,031
001-51400-210 EQUIP/FURNITURE	5,000
001-51400-211 OFFICE SUPPLIES	6,000
001-51400-222 LEASE OFFICE EQUIPMENT	4,200
001-51400-230 IT DEPT EQUIP	12,000
001-51400-232 REPAIRS & MTCE-OFFICE EQU	500
001-51400-240 UTILITIES	15,000
001-51400-245 TELEPHONE,CABLE,INTERNET	4,100
001-51400-252 POSTAGE	65,000
001-51400-253 ADVERTISING	1,000
001-51400-269 TRAVEL & TRAINING	7,000
001-51400-303 MEM, DUES, & PUBLICATIONS	1,000
001-51400-304 CONTRACT SERVICE	88,900
001-51400-305 LEGAL SERVICES	2,000
001-51400-306 DOT DRUG TESTS	200
51400 REVENUE COMMISSIONER Subtotal:	\$1,280,797
51910 ELECTIONS	
001-51910-211 OFFICE,CLEANING,SUPPLIES	55,200
001-51910-252 POSTAGE	300

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Account Number/Description		Approved (\$)
001-51910-253	ADVERTISING	1,500
001-51910-401	ELECTION WORKERS FEE	18,000
001-51910-403	HANDLING ABSENTEES	5,000
51910 ELECTIONS Subtotal:		\$80,000
51920 BOARD OF REGISTRARS		
001-51920-112	FIXED EXPENSE ALLOWANCE	300
001-51920-113	OTHER SALARIES AND WAGES	54,480
001-51920-124	SOCIAL SECURITY - FICA	4,167
001-51920-211	OFFICE,CLEANING,SUPPLIES	1,200
001-51920-252	POSTAGE	3,000
001-51920-269	TRAVEL & TRAINING	500
001-51920-303	DUES	105
51920 BOARD OF REGISTRARS Subtotal:		\$63,752
51985 REAPPRAISAL PROP MTCE PRO		
120-51985-113	OTHER SALARIES AND WAGES	358,808
120-51985-118	REIMBURSEMENT DUE	-13,213
120-51985-120	VISION INS	768
120-51985-121	RETIREMENT	42,570
120-51985-122	HEALTH INS.	57,840
120-51985-123	LIFE INS.	576
120-51985-124	SOCIAL SECURITY - FICA	27,449
120-51985-125	WORKERS' COMPENSATION	5,237
120-51985-126	UNEMPLOYMENT INSURANCE	560
120-51985-150	RETIREEES HEALTH INS	38,798
120-51985-178	AERIAL PHOTOGRAPHY	92,573
120-51985-180	GEOGRAPHIC INFORMATION SY	34,900
120-51985-210	EQUIP/FURNITURE	5,000
120-51985-211	OFFICE SUPPLIES	5,000
120-51985-212	FUELS	5,000
120-51985-222	LEASE OFFICE EQUIPMENT	1,500
120-51985-232	REPAIRS & MTCE-OFFICE EQU	500
120-51985-233	REPAIRS & MTCE-MOTOR VEHI	2,000
120-51985-240	UTILITIES	15,000
120-51985-245	TELEPHONE,CABLE,INTERNET	4,500
120-51985-252	POSTAGE	2,000
120-51985-253	ADVERTISING	1,000
120-51985-269	TRAVEL & TRAINING	10,000
120-51985-272	INSURANCE-MOTOR VEHICLE	1,500
120-51985-303	MEM,DUES, & PUBLICATIONS	900
120-51985-304	CONTRACT SERVICE	25,000
120-51985-305	LEGAL SERVICES	2,500
120-51985-306	DOT DRUG TESTS	200

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Account Number/Description		Approved (\$)
51985 REAPPRAISAL PROP MTCE PRO Subtotal:		\$728,466
52100 SHERIFF'S DEPT		
001-52100-111	OFFICIALS SALARIES	103,886
001-52100-113	OTHER SALARIES AND WAGES	1,840,605
001-52100-116	OVERTIME	10,000
001-52100-118	REIMBURSEMENT DUE	-62,400
001-52100-120	VISION INS	3,936
001-52100-121	RETIREMENT	267,689
001-52100-122	HEALTH INS.	282,936
001-52100-123	LIFE INS.	2,902
001-52100-124	SOCIAL SECURITY - FICA	148,754
001-52100-125	WORKERS' COMPENSATION	46,839
001-52100-126	UNEMPLOYMENT INSURANCE	2,408
001-52100-150	RETIREEES HEALTH INS	101,609
001-52100-222	LEASE OFFICE EQUIPMENT	3,500
001-52100-285	APPROPRIATIONS	161,788
001-52100-290	DIRECT SUPPORT	311,020
001-52100-305	LEGAL SERVICES	7,500
52100 SHERIFF'S DEPT Subtotal:		\$3,232,972
52200 JAIL		
199-52200-113	OTHER SALARIES AND WAGES	1,325,599
199-52200-116	OVERTIME	25,000
199-52200-118	REIMBURSEMENT DUE	-57,720
199-52200-120	VISION INS	3,648
199-52200-121	RETIREMENT	171,092
199-52200-122	HEALTH INS.	258,602
199-52200-123	LIFE INS.	2,650
199-52200-124	SOCIAL SECURITY - FICA	101,409
199-52200-125	WORKERS' COMPENSATION	39,772
199-52200-126	UNEMPLOYMENT INSURANCE	2,128
199-52200-150	RETIREEES HEALTH INS	43,547
199-52200-203	UNIFORMS	9,000
199-52200-210	EQUIP/FURNITURE	5,000
199-52200-211	OFFICE SUPPLIES	8,000
199-52200-212	FUELS	2,500
199-52200-218	KITCHEN SUPPLIES	17,000
199-52200-222	LEASE OFFICE EQUIPMENT	5,000
199-52200-231	REPAIRS & MTCE-BLDGS & LA	60,000
199-52200-233	REPAIRS & MTCE-MOTOR VEHI	4,000
199-52200-240	UTILITIES	130,000
199-52200-245	TELEPHONE,CABLE,INTERNET	7,000
199-52200-252	POSTAGE	1,000

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Account Number/Description		Approved (\$)
199-52200-269	TRAVEL & TRAINING	13,000
199-52200-304	CONTRACT SERVICE	20,000
199-52200-305	LEGAL SERVICES	2,500
199-52200-306	INMATE MEDICAL & DENTAL	370,000
199-52200-310	INMATE SUPPLIES	60,000
52200 JAIL Subtotal:		\$2,629,727
52300 EMERGENCY MANAGEMENT AGEN		
152-52300-113	OTHER SALARIES AND WAGES	106,898
152-52300-116	OVERTIME	12,000
152-52300-118	REIMBURSEMENT DUE	-3,120
152-52300-120	VISION INS	192
152-52300-121	RETIREMENT	14,614
152-52300-122	HEALTH INS.	13,978
152-52300-123	LIFE INS.	144
152-52300-124	SOCIAL SECURITY - FICA	8,178
152-52300-125	WORKERS' COMPENSATION	2,313
152-52300-126	UNEMPLOYMENT INSURANCE	112
152-52300-203	UNIFORMS	750
152-52300-210	EQUIP/FURNITURE	1,000
152-52300-211	OFFICE SUPPLIES	1,500
152-52300-212	FUELS	4,000
152-52300-221	RENT-BUILDING & LAND	5,400
152-52300-222	LEASE OFFICE EQUIPMENT	1,200
152-52300-233	REPAIRS & MTCE-MOTOR VEHI	5,000
152-52300-240	UTILITIES	6,000
152-52300-245	TELEPHONE,CABLE,INTERNET	5,000
152-52300-252	POSTAGE	250
152-52300-269	TRAVEL & TRAINING	2,500
152-52300-272	INSURANCE-MOTOR VEHICLE	1,000
152-52300-303	MEM, DUES, & PUBLICATIONS	350
152-52300-304	CONTRACT SERVICE	17,000
152-52300-306	DRUG TESTING	50
52300 EMERGENCY MANAGEMENT AGEN Subtotal:		\$206,309
52400 CORONER		
001-52400-112	FIXED EXPENSE ALLOWANCE	4,000
001-52400-113	OTHER SALARIES AND WAGES	14,259
001-52400-120	VISION INS	96
001-52400-121	RETIREMENT	2,062
001-52400-122	HEALTH INS.	6,989
001-52400-123	LIFE INS.	47
001-52400-124	SOCIAL SECURITY - FICA	1,091
001-52400-126	UNEMPLOYMENT INSURANCE	56

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Account Number/Description		Approved (\$)
001-52400-210	EQUIP/FURNITURE	1,000
001-52400-222	LEASE OFFICE EQUIPMENT	1,300
001-52400-245	TELEPHONE,CABLE,INTERNET	700
001-52400-252	POSTAGE	200
001-52400-269	TRAVEL & TRAINING	2,300
52400 CORONER Subtotal:		\$34,100
52600 JUVENILE SERVICES		
001-52600-222	LEASE OFFICE EQUIPMENT	1,200
001-52600-245	TELEPHONE,CABLE,INTERNET	1,500
001-52600-312	JUVENILE DETENTION	23,000
52600 JUVENILE SERVICES Subtotal:		\$25,700
53100 GASOLINE		
100-53100-216	ROAD BLDG MATERIALS & SUP	600,000
100-53100-550	MOTOR VEHICLES	400,000
100-53100-560	CONSTRUCTION EQUIPMENT	1,170,000
100-53100-631	CAPITAL LEASE - PRINCIPAL	135,000
100-53100-632	CAPITAL LEASE - INTEREST	15,000
111-53100-113	OTHER SALARIES AND WAGES	1,594,719
111-53100-116	OVERTIME	40,000
111-53100-118	REIMBURSEMENT DUE	-60,840
111-53100-120	VISION INS	3,936
111-53100-121	RETIREMENT	219,456
111-53100-122	HEALTH INS.	290,411
111-53100-123	LIFE INS.	2,952
111-53100-124	SOCIAL SECURITY - FICA	125,056
111-53100-125	WORKERS' COMPENSATION	80,361
111-53100-126	UNEMPLOYMENT INSURANCE	2,296
111-53100-150	RETIREEES HEALTH INS	116,125
111-53100-202	ROAD SIGNS & MARKERS	15,000
111-53100-203	UNIFORMS	6,000
111-53100-208	HERBICIDE	75,000
111-53100-210	OFFICE FURN / COMPUTERS	5,000
111-53100-211	OFFICE SUPPLIES	5,000
111-53100-212	FUELS	200,000
111-53100-222	LEASE OFFICE EQUIPMENT	3,000
111-53100-225	RENT-CONSTRUCTION EQUIPME	10,000
111-53100-231	REPAIRS & MTCE-BLDGS & LA	20,000
111-53100-232	REPAIRS & MTCE-OFFICE EQU	500
111-53100-233	REPAIRS & MTCE-MOTOR VEHI	165,000
111-53100-235	TIRES - VEH & EQUIP	15,000
111-53100-240	UTILITIES	35,000
111-53100-245	TELEPHONE,CABLE,INTERNET	8,000

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Account Number/Description		Approved (\$)
111-53100-252	POSTAGE	500
111-53100-253	ADVERTISING	7,000
111-53100-269	TRAVEL & TRAINING	6,000
111-53100-272	INSURANCE-MOTOR VEHICLE	36,000
111-53100-274	INSURANCE-GEN LIABILITY/T	39,600
111-53100-303	MEM, DUES, & PUBLICATIONS	500
111-53100-304	CONTRACT SERVICE	100,000
111-53100-305	LEGAL SERVICES	5,000
111-53100-306	DRUG TEST/SCREENS-DOT	3,600
111-53100-308	INMATE SUPPLIES FOR PW	2,000
111-53100-314	R.O.W. ACQUISITION	1,000
111-53100-316	WRECKER SERVICE	1,500
111-53100-319	ACCA TRUCK PURCHASE FEE	5,000
111-53100-342	EQUIP & SMALL TOOLS	9,000
111-53100-475	PERMITS	2,500
142-53100-304	CONTRACT SERVICE	100
220-53100-304	CONTRACT SERVICE	988,000
221-53100-304	CONTRACT SERVICE	400,000
53100 GASOLINE Subtotal:		\$6,904,272
54100 SANITATION		
511-54100-113	OTHER SALARIES AND WAGES	780,063
511-54100-116	OVERTIME	6,000
511-54100-118	REIMBURSEMENT DUE	-31,200
511-54100-120	VISION INS	1,920
511-54100-121	RETIREMENT	110,386
511-54100-122	HEALTH INS.	139,785
511-54100-123	LIFE INS.	1,322
511-54100-124	SOCIAL SECURITY - FICA	59,675
511-54100-125	WORKERS' COMPENSATION	37,783
511-54100-126	UNEMPLOYMENT INSURANCE	1,120
511-54100-150	RETIREEES HEALTH INS	14,516
511-54100-172	LANDFILL DUMP CHARGES	555,000
511-54100-203	UNIFORMS	1,500
511-54100-204	GARBAGE CANS	65,000
511-54100-205	ADMIN FEE TRUCK SALES	2,000
511-54100-207	DUMPSTERS	50,000
511-54100-210	EQUIP/FURNITURE	2,000
511-54100-211	OFFICE SUPPLIES	1,500
511-54100-212	FUELS	250,000
511-54100-219	LITTER CONTROL SUPPLIES	10,000
511-54100-222	LEASE OFFICE EQUIPMENT	2,500
511-54100-231	REPAIRS & MTCE-BLDGS & LA	35,000
511-54100-233	REPAIRS & MTCE-MOTOR VEHI	125,000

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Account Number/Description	Approved (\$)
511-54100-235 TIRES - VEH & EQUIP	40,000
511-54100-239 REPAIRS & MTCE-LITTER VAN	1,500
511-54100-240 UTILITIES	20,000
511-54100-245 TELEPHONE,CABLE,INTERNET	10,000
511-54100-252 POSTAGE	3,000
511-54100-253 ADVERTISING	5,500
511-54100-269 TRAVEL & TRAINING	6,000
511-54100-270 SURETY BONDS	250
511-54100-272 INSURANCE-MOTOR VEHICLE	18,000
511-54100-274 INSURANCE-GEN LIABILITY/T	27,600
511-54100-303 MEM, DUES, & PUBLICATIONS	1,200
511-54100-304 CONTRACT SERVICE	50,000
511-54100-305 LEGAL SERVICES	5,000
511-54100-306 SW DRUG TESTING	1,500
511-54100-316 WRECKER SERVICE	9,000
511-54100-342 EQUIP & SMALL TOOLS	5,000
511-54100-622 LONG TERM DEBT - INTEREST	5,000
54100 SANITATION Subtotal:	\$2,429,420
55450 ANIMAL CONTROL	
001-55450-113 OTHER SALARIES AND WAGES	48,980
001-55450-118 REIMBURSEMENT DUE	-1,560
001-55450-120 VISION INS	96
001-55450-121 RETIREMENT	7,083
001-55450-122 HEALTH INS.	6,989
001-55450-123 LIFE INS.	72
001-55450-124 SOCIAL SECURITY - FICA	3,747
001-55450-125 WORKERS' COMPENSATION	1,571
001-55450-126 UNEMPLOYMENT INSURANCE	56
001-55450-203 UNIFORMS	400
001-55450-210 EQUIP/FURNITURE	1,500
001-55450-212 FUELS	3,500
001-55450-233 REPAIRS & MTCE-MOTOR VEHI	1,500
001-55450-245 TELEPHONE,CABLE,INTERNET	1,200
001-55450-269 TRAVEL & TRAINING	200
001-55450-272 INSURANCE-MOTOR VEHICLE	400
001-55450-304 CONTRACT SERVICE	12,000
55450 ANIMAL CONTROL Subtotal:	\$87,734
56210 COUNCIL ON AGING	
163-56210-113 OTHER SALARIES AND WAGES	150,200
163-56210-118 REIMBURSEMENT DUE	-11,240
163-56210-120 VISION INS	120
163-56210-121 RETIREMENT	19,297

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Account Number/Description		Approved (\$)
163-56210-122	HEALTH INS.	8,736
163-56210-123	LIFE INS.	90
163-56210-124	SOCIAL SECURITY - FICA	11,491
163-56210-125	WORKERS' COMPENSATION	3,726
163-56210-126	UNEMPLOYMENT INSURANCE	462
163-56210-211	OFFICE,CLEANING,SUPPLIES	1,000
163-56210-222	LEASE OFFICE EQUIPMENT	2,500
163-56210-240	UTILITIES	2,600
163-56210-245	TELEPHONE,CABLE,INTERNET	2,000
163-56210-252	POSTAGE	500
163-56210-253	ADVERTISING	1,500
163-56210-262	MILEAGE	17,000
163-56210-269	TRAVEL & TRAINING	2,000
163-56210-274	INSURANCE-GEN LIABILITY/T	4,548
163-56210-304	CONTRACT SERVICE	400
163-56210-306	Drug Tests	150
163-56210-475	PERMITS	200
174-56210-113	OTHER SALARIES AND WAGES	27,110
174-56210-120	VISION INS	96
174-56210-121	RETIREMENT	4,024
174-56210-122	HEALTH INS.	6,989
174-56210-123	LIFE INS.	72
174-56210-124	SOCIAL SECURITY - FICA	2,457
174-56210-126	UNEMPLOYMENT INSURANCE	56
174-56210-211	OFFICE,CLEANING,SUPPLIES	92
174-56210-222	LEASE OFFICE EQUIPMENT	1,200
174-56210-245	TELEPHONE,CABLE,INTERNET	1,000
174-56210-252	POSTAGE	1,000
174-56210-262	MILEAGE	400
56210 COUNCIL ON AGING Subtotal:		\$261,776
56603 RPT - OPERATING		
131-56603-113	OTHER SALARIES AND WAGES	173,866
131-56603-118	REIMBURSEMENT DUE	-11,040
131-56603-120	VISION INS	576
131-56603-121	RETIREMENT	22,256
131-56603-122	HEALTH INS.	43,861
131-56603-123	LIFE INS.	407
131-56603-124	SOCIAL SECURITY - FICA	13,301
131-56603-125	WORKERS' COMPENSATION	7,784
131-56603-126	UNEMPLOYMENT INSURANCE	448
131-56603-161	WRECKER SERVICE	300
131-56603-212	FUELS & LUBRICANTS	60,000
131-56603-233	REPAIRS & MTCE-MOTOR VEHI	12,000

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FY 2022 - 2023

Account Number/Description		Approved (\$)
131-56603-235	TIRES - VEH & EQUIP	4,000
131-56603-237	VEHICLE TAG & TITLE	200
56603 RPT - OPERATING Subtotal:		\$327,959
56604 RPT - ADMIN		
131-56604-113	OTHER SALARIES AND WAGES	111,575
131-56604-118	REIMBURSEMENT DUE	-7,360
131-56604-120	VISION INS	264
131-56604-121	RETIREMENT	13,980
131-56604-122	HEALTH INS.	18,932
131-56604-123	LIFE INS.	173
131-56604-124	SOCIAL SECURITY - FICA	8,536
131-56604-125	WORKERS' COMPENSATION	2,622
131-56604-126	UNEMPLOYMENT INSURANCE	154
131-56604-211	OFFICE SUPPLIES	1,500
131-56604-220	COVID 19 SUPPLIES	5,000
131-56604-231	REPAIRS & MTCE-BLDGS & LA	2,000
131-56604-240	UTILITIES	6,900
131-56604-245	TELEPHONE,CABLE,INTERNET	3,500
131-56604-252	POSTAGE	100
131-56604-253	ADVERTISING	1,500
131-56604-269	TRAVEL & TRAINING	4,500
131-56604-271	INSURANCE-BLDGS & IMPROVE	3,000
131-56604-272	INSURANCE-MOTOR VEHICLE	3,000
131-56604-304	CONTRACT SERVICE	1,000
131-56604-305	LEGAL SERVICES	1,000
131-56604-306	DRUG TESTING	300
56604 RPT - ADMIN Subtotal:		\$182,176
56608		
132-56608-113	OTHER SALARIES AND WAGES	5,000
56608 Subtotal:		\$5,000
57230 JACKSON COUNTY PARK		
525-57230-113	OTHER SALARIES AND WAGES	240,028
525-57230-116	OVERTIME	1,500
525-57230-118	REIMBURSEMENT DUE	-10,452
525-57230-120	VISION INS	576
525-57230-121	RETIREMENT	31,847
525-57230-122	HEALTH INS.	43,861
525-57230-123	LIFE INS.	432
525-57230-124	SOCIAL SECURITY - FICA	18,362
525-57230-125	WORKERS' COMPENSATION	4,108
525-57230-126	UNEMPLOYMENT INSURANCE	392
525-57230-179	SOLID WASTE COLLECTION SV	10,000

ALL EXPENDITURES/TRANSFER OUTS
FY2023 BUDGET

Jackson County Commission
FY 2022 - 2023

Account Number/Description		Approved (\$)
525-57230-202	ROAD SIGNS & MARKERS	750
525-57230-208	HERBICIDE	3,000
525-57230-211	OFFICE SUPPLIES	1,800
525-57230-212	FUELS	10,000
525-57230-213	FUEL FOR RESALE	60,000
525-57230-231	REPAIRS & MTCE-BLDGS & LA	30,000
525-57230-232	REPAIRS & MTCE-OFFICE EQU	1,000
525-57230-233	REPAIRS & MTCE-MOTOR VEHI	7,000
525-57230-240	UTILITIES	156,000
525-57230-245	TELEPHONE,CABLE,INTERNET	27,000
525-57230-252	POSTAGE	1,600
525-57230-253	ADVERTISING	4,000
525-57230-272	INSURANCE-MOTOR VEHICLE	1,000
525-57230-274	INSURANCE-GEN LIABILITY/T	4,170
525-57230-304	CONTRACT SERVICE	32,000
525-57230-305	LEGAL SERVICES	4,000
525-57230-306	DRUG SCREENINGS	200
525-57230-312	CABIN CLEANING	20,000
525-57230-342	EQUIP & SMALL TOOLS	16,800
525-57230-622	LONG TERM DEBT - INTEREST	65,000
57230 JACKSON COUNTY PARK Subtotal:		\$785,974
62100		
112-62100-000	TRANSFER-OUT	1,190,000
113-62100-000	TRANSFER-OUT	200,000
117-62100-000	TRANSFER-OUT	1,500,000
118-62100-000	TRANSFER-OUT	321,000
119-62100-000	TRANSFER-OUT	100
511-62100-000	TRANSFER-OUT	130,000
62100 Subtotal:		\$3,341,100
62110		
001-62110-000	TRANSFER OUT - JAIL	2,256,727
62110 Subtotal:		\$2,256,727
62120		
001-62120-000	TRANSFER OUT - EMA	163,309
62120 Subtotal:		\$163,309
62130		
001-62130-000	TRANSFER OUT - COA	269,533
62130 Subtotal:		\$269,533
GRAND TOTAL:		\$28,097,843